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Postlethwaite & Netterville 8550 United Plaza Blvd., Suite 1001 Baton Rouge, LA 70809

November 10, 2014

The Rapides Foundation 1101 Fourth Street No. 300 Alexandria, LA 71301

The Rapides Foundation:

Enclosed is the 2013 Exempt Organization return, as follows...

2013 Form 990

Each original should be dated, signed and filed in accordance with the filing instructions. The copy should be retained for your files.

Please review the return for completeness and accuracy.

We sincerely appreciate the opportunity to serve you. Please contact us if you have any questions concerning the tax return.

We recommend that you use certified mail with post marked receipt for proof of timely filing.

Sincerely,

Postlethwaite & Netterville

TAX RETURN FILING INSTRUCTIONS

FORM 990

FOR THE YEAR ENDING

December 31, 2013

| Prepared for | The Rapides Foundation 1101 Fourth Street No. 300 Alexandria, LA 71301 |
|--|---|
| Prepared by | Postlethwaite & Netterville 8550 United Plaza Blvd, Suite 1001 Baton Rouge, LA 70809 |
| Amount due or refund | Not applicable |
| Make check payable to | Not applicable |
| Mail tax return and check (if applicable) to | Not applicable |
| Return must be mailed on or before | Not applicable |
| Special Instructions | This return has been prepared for electronic filing. If you wish to have it transmitted electronically to the IRS, please sign, date, and return Form 8879-EO to our office. We will then submit the electronic return to the IRS. Do not mail a paper copy of the return to the IRS. |

Form 8879-EO

IRS e-file Signature Authorization for an Exempt Organization

| or calendar year 2013, or fiscal year beginning | , 2013, and ending | ,20 |
|---|--------------------|-----|
| , , , , , , , | ,, | |

Department of the Treasury Internal Revenue Service

Name of exempt organization

▶ Do not send to the IRS. Keep for your records.

► Information about Form 8879-EO and its instructions is at www.irs.gov/form887 Employer identification number

OMB No. 1545-1878

72-0423603 THE RAPIDES FOUNDATION Name and title of officer

JOE ROSIER

CEO

Part I Type of Return and Return Information (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line 1a, 2a, 3a, 4a, or 5a, below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than 1 line in Part I.

| 2a Form 990-EZ check here b Total revenue, if any (Form 990-EZ, line 9) 2b | 66. |
|--|-----|
| | |
| 3a Form 1120-POL check here b L b Total tax (Form 1120-POL, line 22) 3b | |
| 4a Form 990-PF check here b Tax based on investment income (Form 990-PF, Part VI, line 5) 4b | |
| 5a Form 8868 check here ▶ b Balance Due (Form 8868, Part I, line 3c or Part II, line 8c) 5b | |

Part II **Declaration and Signature Authorization of Officer**

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2013 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal.

Officer's PIN: check one box only

| X authorize POSTLETHWAITE & NETTERVILLE | to enter my PIN 12312 | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|
| ERO firm name | Enter five numbers, but do not enter all zeros | | | | | | | | |
| as my signature on the organization's tax year 2013 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO enter my PIN on the return's disclosure consent screen. As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2013 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen. | | | | | | | | | |
| Officer's signature ▶ Date ▶ | | | | | | | | | |
| Part III Certification and Authentication | | | | | | | | | |
| EDOL EFINIDIN Fortex communication of a finite and a finite and a filling a fall of the affine | | | | | | | | | |

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

72610912312 do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2013 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS

e-file Providers for Business Returns.

ERO Must Retain This Form - See Instructions

Do Not Submit This Form To the IRS Unless Requested To Do So

LHA For Paperwork Reduction Act Notice, see instructions.

Form **8879-EO** (2013)

ERO's signature

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047

Open to Public Inspection

Department of the Treasury Internal Revenue Service

▶ Do not enter Social Security numbers on this form as it may be made public. ► Information about Form 990 and its instructions is at www irs gov/form990 A For the 2013 calendar year, or tax year beginning and ending

| B c | heck if | C Name of organization | D Employer identifi | cation number | | | | | |
|--------------------------------|------------------------|--|--|---|--|--|--|--|--|
| | ⊐Addre | | | | | | | | |
| | chang Name chang | | 72-0423603 | | | | | | |
| H | Initial return | Number and street (or P.O. box if mail is not delivered to street address) Room/su | | | | | | | |
| | Terminated | | | 318-443-3394 | | | | | |
| | Amen Ireturn | | G Gross receipts \$ | 8,922,666. | | | | | |
| | Application | a ALEXANDRIA, LA 71301 | H(a) Is this a group re | | | | | | |
| | pendi | F Name and address of principal officer: JOE ROSIER | for subordinates | | | | | | |
| | | 1101 4TH STREET, ALEXANDRIA, LA 71301 | H(b) Are all subordinates i | | | | | | |
| | | | If "No," attach a | list. (see instructions) | | | | | |
| | | te: > WWW.RAPIDESFOUNDATION.ORG | H(c) Group exemption | n number | | | | | |
| | | organization: X Corporation Trust Association Other ► LY | ear of formation: 1924 | ∧ State of legal domicile: LA | | | | | |
| Pa | art I | Summary | | | | | | | |
| ė | 1 | Briefly describe the organization's mission or most significant activities: THE MISS | ION OF THE RA | PIDES | | | | | |
| Activities & Governance | | FOUNDATION (TRF) IS TO IMPROVE THE HEALTH ST | | | | | | | |
| ern | l | Check this box if the organization discontinued its operations or disposed of m | | | | | | | |
| õ | | Number of voting members of the governing body (Part VI, line 1a) | | 16 15 | | | | | |
| જ | | Number of independent voting members of the governing body (Part VI, line 1b) | | 35 | | | | | |
| ţį | | Total number of individuals employed in calendar year 2013 (Part V, line 2a) | | 15 | | | | | |
| Ξį | | Total number of volunteers (estimate if necessary) | | 0. | | | | | |
| Ā | | Total unrelated business revenue from Part VIII, column (C), line 12 Net unrelated business taxable income from Form 990-T, line 34 | | 0. | | | | | |
| | <u> </u> | Net differenced business taxable income from 1 offit 990-1, line 54 | Prior Year | Current Year | | | | | |
| • | 8 | Contributions and grants (Part VIII, line 1h) | 50,728. | 199,621. | | | | | |
| Jue | I | Program service revenue (Part VIII, line 2g) | 5,378,057. | | | | | | |
| Revenue | l | Investment income (Part VIII, column (A), lines 3, 4, and 7d) | 3,929,326. | 4,651,355. | | | | | |
| ď | I | Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) | 0. | | | | | | |
| | I | Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12) | 9,358,111. | | | | | | |
| | | Grants and similar amounts paid (Part IX, column (A), lines 1-3) | 6,867,090. | 6,526,870. | | | | | |
| | 14 | Benefits paid to or for members (Part IX, column (A), line 4) | 0. | 0. | | | | | |
| es | 15 | Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) | 1,556,548. | 1,381,305. | | | | | |
| Expenses | 16a | Professional fundraising fees (Part IX, column (A), line 11e) | 0. | 0. | | | | | |
| × | | Total fundraising expenses (Part IX, column (D), line 25) | 0 111 600 | 0.050.006 | | | | | |
| ш | | Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) | 2,411,608. | 2,850,826. | | | | | |
| | I | Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) | 10,835,246. | | | | | | |
| _ <u>v</u> | | Revenue less expenses. Subtract line 18 from line 12 | -1,477,135. | | | | | | |
| Net Assets or Fund Balances | | T. I. (D. IV.) 40 | Beginning of Current Year 226,094,641. | End of Year 247,651,041. | | | | | |
| Bala | 20 | Total assets (Part X, line 16) | 3,525,548. | 3,851,058. | | | | | |
| und und | 21 | Total liabilities (Part X, line 26) Net assets or fund balances. Subtract line 21 from line 20 | 222,569,093. | 243,799,983. | | | | | |
| | art II | Signature Block | 222,303,033. | 243,733,303. | | | | | |
| | | Ities of perjury, I declare that I have examined this return, including accompanying schedules and stat | ements, and to the best of m | v knowledge and belief, it is | | | | | |
| | | et, and complete. Declaration of preparer (other than officer) is based on all information of which preparer | | , | | | | | |
| | | | | | | | | | |
| Sigi | n | Signature of officer | Date | | | | | | |
| Her | е | JOE ROSIER, CEO | | | | | | | |
| | | Type or print name and title | I Data | I DTIN | | | | | |
| | | Print/Type preparer's name Preparer's signature | Date Check L | PTIN | | | | | |
| Paid | | RALPH STEPHENS | self-employ | | | | | | |
| | Only | Firm's name POSTLETHWAITE & NETTERVILLE Firm's address 8550 UNITED PLAZA BLVD, SUITE 1001 | Firm's EIN | 72-1202445 | | | | | |
| USE | Only | BATON ROUGE, LA 70809 | Phono no / 2 | 25)922-4600 | | | | | |
| Mar | , tha !! | - | Filotie IIo. (Z | 77 | | | | | |
| ıvıdy | uiell | RS discuss this return with the preparer shown above? (see instructions) | | X Yes No | | | | | |

| Par | t III Statement of Program Service Accomplishments |
|------------------|---|
| | Check if Schedule O contains a response or note to any line in this Part III |
| 1 | Briefly describe the organization's mission: |
| | THE MISSION OF THE RAPIDES FOUNDATION (TRF) IS TO IMPROVE THE HEALTH |
| | STATUS OF CENTRAL LOUISIANA. TRF IS A MEMBER OF RAPIDES HEALTHCARE |
| | SYSTEM LLC, WHICH OWNS AND OPERATES RAPIDES REGIONAL MEDICAL CENTER, A |
| | 325-BED HOSPITAL IN ALEXANDRIA, LA. ADDITIONALLY, TRF PROVIDES |
| 2 | Did the organization undertake any significant program services during the year which were not listed on |
| | the prior Form 990 or 990-EZ? Yes X No |
| • | If "Yes," describe these new services on Schedule O. Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes X No |
| 3 | 5, 5 5 , 7, 1 5 |
| 4 | If "Yes," describe these changes on Schedule O. Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. |
| 4 | Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and |
| | revenue, if any, for each program service reported. |
| 4a | (Code:) (Expenses \$ including grants of \$) (Revenue \$ 3,480,129.) |
| | ACUTE-CARE HOSPITAL SERVICES - THE RAPIDES FOUNDATION IS A MEMBER OF |
| | RAPIDES HEALTHCARE SYSTEM LLC (RHS), WHICH OWNS AND OPERATES RAPIDES |
| | REGIONAL MEDICAL CENTER (RRMC), A 325-BED HOSPITAL IN ALEXANDRIA, LA. |
| | AS AN OWNER OF RHS, TRF SEEKS TO PROVIDE THE HIGHEST STANDARD OF |
| | PATIENT CARE THAT IS SAFE, EFFECTIVE, EFFICIENT, TIMELY, |
| | PATIENT-CENTERED AND EQUITABLE. DURING THE TWELVE MONTHS ENDED |
| | DECEMBER 31, 2013, RRMC'S CORE MEASURES RANKED IN THE TOP 10% |
| | NATIONALLY, AND ITS RISK-ADJUSTED COMPLICATIONS INDEX OF 0.83 AND |
| | MORTALITY INDEX OF 0.90 WERE BELOW EXPECTED MEASURES OF 1.0, |
| | DEMONSTRATING QUALITY PROCESSES AND TOP-LEVEL PATIENT CARE OUTCOMES. |
| | FOR THE THIRD YEAR, U.S. NEWS AND WORLD REPORTS' 2012-2013 |
| | RANKINGS OF BEST HOSPITALS RECOGNIZED RAPIDES REGIONAL AS NO. 3 IN |
| 4b | (Code:) (Expenses \$ 4,960,450. including grants of \$ 2,853,223.) (Revenue \$ |
| | HEALTHY PEOPLE INITIATIVE - TRF PROVIDED CHRONIC CARE PRESCRIPTION |
| | MEDICATIONS FOR PEOPLE WHO CANNOT AFFORD THEM THROUGH \$600,000 IN |
| | GRANTS TO ITS SUPPORTING ORGANIZATION, CENLA MEDICATION ACCESS PROGRAM |
| | (CMAP). CMAP'S GOAL IS TO ENSURE APPROPRIATE MEDICATION ACCESS AND |
| | EDUCATION AND ALSO PROMOTE OTHER PREVENTIVE HEALTH PRACTICES AMONG |
| | RESIDENTS WITH LIMITED INCOMES. IN 2013, APPROXIMATELY 1,828 PEOPLE IN |
| | CENTRAL LOUISIANA RECEIVED \$3.2 MILLION IN PRESCRIPTION MEDICATIONS |
| | THEY NEEDED TO MAINTAIN THEIR HEALTH THROUGH CMAP'S PATIENT ASSISTANCE |
| | PROGRAM. ANOTHER 5,800 PEOPLE THROUGHOUT THE REST OF THE STATE RECEIVED |
| | \$7.9 MILLION WORTH OF MEDICATIONS THROUGH CMAP'S CENTRAL FILL PHARMACY, |
| | WHICH HAD CONTRACTS TO PROVIDE PHARMACEUTICALS FROM NINE MAJOR |
| | COMPANIES. CMAP BEGAN PROVIDING NO- OR LOW-COST MEDICATIONS TO PATIENTS |
| 4c | (Code:) (Expenses \$ 2,368,595. including grants of \$ 1,752,554.) (Revenue \$) |
| | EDUCATION INITIATIVE DURING 2013 THE NINE PARISH SCHOOL DISTRICTS IN TRF'S AREA CONTINUED TO WORK UNDER THEIR STRATEGIC PLAN FOCUSED ON |
| | SCIENCE, TECHNOLOGY, ENGINEERING AND MATH, AND CAREER AND TECHNICAL |
| | EDUCATION. TRF AWARDED A TOTAL OF \$1.3 MILLION IN GRANTS TO THE SCHOOL |
| | DISTRICTS TO SUPPORT PROFESSIONAL DEVELOPMENT TO ENHANCE CLASSROOM |
| | INSTRUCTION AND ADMINISTRATIVE LEADERSHIP. |
| | DURING 2013 THROUGH A \$245,000 GRANT FROM THE RAPIDES FOUNDATION, |
| | THE ORCHARD FOUNDATION, TRF'S SUPPORTING ORGANIZATION, SPONSORED KAGAN |
| | INSTRUCTIONAL INSTITUTES FOR 397 AREA EDUCATORS. THE INSTITUTES |
| | FEATURED HANDS-ON CURRICULUM AND MATERIALS THAT ARE ENGAGING, RIGOROUS |
| | AND MOTIVATING FOR STUDENTS AND THAT CAN IMMEDIATELY BE BROUGHT BACK |
| | INTO THE CLASSROOM AND IMPLEMENTED IN A COOPERATIVE LEARNING MODEL. |
| 44 | Other program services (Describe in Schedule O.) |
| - u | (Expenses \$ 2,276,253 • including grants of \$ 1,921,093 •) (Revenue \$) |
| 46 | Total program service expenses ▶ 9,605,298. |
| | Form 990 (2013) |
| 332002 10-29- | GER COMEDITE O HOD COMETITIZATION (C) |

2013.04030 THE RAPIDES FOUNDATION

Page 3

Part IV | Checklist of Required Schedules

THE RAPIDES FOUNDATION

| | | | Yes | No | | | |
|-----|--|-----|-----|-----|--|--|--|
| 1 | Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? | | | | | | |
| | If "Yes," complete Schedule A | 1 | Х | | | | |
| 2 | Is the organization required to complete Schedule B, Schedule of Contributors? | 2 | Х | | | | |
| 3 | Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I | 3 | | х | | | |
| 4 | Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect | | | | | | |
| | during the tax year? If "Yes," complete Schedule C, Part II | 4 | Х | | | | |
| 5 | Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or | , | | Х | | | |
| • | similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III | 5 | | | | | |
| 6 | Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I | 6 | | Х | | | |
| 7 | Did the organization receive or hold a conservation easement, including easements to preserve open space, | _ | | х | | | |
| | the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II | 7 | | | | | |
| 8 | Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III | 8 | | Х | | | |
| 9 | Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for | | | | | | |
| | amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV | 9 | | х | | | |
| 10 | Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent | | | | | | |
| | endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V | 10 | | Х | | | |
| 11 | If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable. | | | | | | |
| а | | | | | | | |
| | Part VI | 11a | Х | | | | |
| b | • | | | 37 | | | |
| | | 11b | | X | | | |
| С | | 44. | х | | | | |
| d | | 11c | Λ | | | | |
| u | | 11d | | х | | | |
| _ | | 11e | | X | | | |
| | | | | | | | |
| - | | 11f | Х | | | | |
| 12a | | | | | | | |
| | Schedule D, Parts XI and XII | 12a | Х | | | | |
| b | Was the organization included in consolidated, independent audited financial statements for the tax year? | | | | | | |
| | | 12b | Х | | | | |
| 13 | Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E | 13 | | X | | | |
| 14a | | 14a | | Х | | | |
| b | | | | | | | |
| | | 441 | | Х | | | |
| 45 | | 14b | | | | | |
| 15 | | 15 | | Х | | | |
| 16 | | 15 | | | | | |
| 10 | | 16 | | Х | | | |
| 17 | Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, | | | | | | |
| | column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I | 17 | | Х | | | |
| 18 | | 10 | | Х | | | |
| 19 | | 18 | | -22 | | | |
| | complete Schedule G, Part III | 19 | | Х | | | |
| 20a | Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H | 20a | X | | | | |
| | | 20b | Х | | | | |
| | If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable. a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part X II. e Did the organization report an amount for other liabilities in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part X II. f Did the organization is separate or consolidated financial statements for the tax year include a footnote that addresses the organization is liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X II. 2 Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Part X II. 12 Did the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Part X II. 13 Is the organization a school described in section 170(b)(1)(A)(II)? If "Yes," complete Schedule E. 14 Did the organization naintain an office, employees, or agents outside of the United States? 15 Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100, | | 000 | | | | |

Form **990** (2013)

Part IV Checklist of Required Schedules (continued)

| | | | Yes | No |
|-----|--|------------|-----|-----|
| 21 | Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or | | | |
| | government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II | 21 | X | |
| 22 | Did the organization report more than \$5,000 of grants or other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III | 22 | | Х |
| 23 | Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current | | | |
| | and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J | 23 | Х | |
| 24a | Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the | | | |
| | last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No", go to line 25a | 24a | | Х |
| b | Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? | 24b | | |
| С | Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease | | | |
| | any tax-exempt bonds? | 24c | | |
| d | Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? | 24d | | |
| 25a | Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I | 25a | | Х |
| b | Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and | | | |
| | that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I | 25b | | Х |
| 26 | Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or | | | |
| | former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If so, | | | |
| | complete Schedule L, Part II | 26 | | X |
| 27 | Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial | | | |
| | contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member | | | 7.7 |
| | of any of these persons? If "Yes," complete Schedule L, Part III | 27 | | Х |
| 28 | Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV | | | |
| | instructions for applicable filing thresholds, conditions, and exceptions): | 00 | | Х |
| | A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV | 28a 28b | | X |
| | A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV | 200 | | 21 |
| C | 11 July 1 July 1 July 1 July 1 Off Was II says late Cate style I Part IV | 28c | | х |
| 29 | Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M | 29 | | X |
| 30 | Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation | | | |
| | contributions? If "Yes," complete Schedule M | 30 | | Х |
| 31 | Did the organization liquidate, terminate, or dissolve and cease operations? | 31 | | х |
| 32 | If "Yes," complete Schedule N, Part I Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete | 31 | | |
| 32 | Schedule N, Part II | 32 | | х |
| 33 | Did the organization own 100% of an entity disregarded as separate from the organization under Regulations | - 02 | | |
| | sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I | 33 | | Х |
| 34 | Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and | | | |
| | Part V, line 1 | 34 | Х | |
| 35a | Did the organization have a controlled entity within the meaning of section 512(b)(13)? | 35a | | Х |
| b | If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity | | | |
| | within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 | 35b | | |
| 36 | Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? | | | |
| | If "Yes," complete Schedule R, Part V, line 2 | 36 | | Х |
| 37 | Did the organization conduct more than 5% of its activities through an entity that is not a related organization | | | 77 |
| | and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI | 37 | | X |
| 38 | Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? | | v | |
| | Note. All Form 990 filers are required to complete Schedule O | 38 | X | |

Form **990** (2013)

Part V Statements Regarding Other IRS Filings and Tax Compliance

| Second S | | Check if Schedule O contains a response or note to any line in this Part V | | | | |
|---|-----|--|-----------------------------|------|-----|--------|
| b Enter the number of Forms W2G included in line 1s. Enter 6-1 Find applicable | | | | | Yes | No |
| b Enter the number of Forms W2G included in line 1a. Enter of Irrot applicable OIst the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners? 2a Enter the number of employees reported on Form W3. Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return 35 If all least one is reported on line 2a, did the organization fall ell required federal employment tax returns? 3b If all least one is reported on line 2a, did the organization fall ell required federal employment tax returns? 3c Did the organization have unrelated business gross income of \$1,000 or more during the year? 3c Did the organization have unrelated business gross income of \$1,000 or more during the year? 3d Did the organization thave unrelated business gross income of \$1,000 or more during the year? 3d Did was the strike of Enter of the year? W7 No. Tole 98.0 provide an evolution in Schedule O 3d Did was the construction of the organization that was not interest in, or a signature or other authority over, a financial account or control such as a bank account, securities account, or other financial account? 4d Did was the organization a party to a prohibited tax shelter transaction at any time during the tax year? 5d Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? 5d Did was the organization and party to a prohibited tax was or is a party to a prohibited tax was or is a party to a prohibited tax was or is a party to a prohibited tax was or is a party to a prohibited tax was or is a party to a prohibited tax was or is a party to a prohibited tax was or is a party to a prohibited tax was or is a party to a prohibited tax was or is a party to a prohibited tax was or is a party to a prohibited tax was or is a party to a prohibited tax was or is a party to a prohibited tax was or is a party to a prohibited tax was or is a party to a prohi | 1a | Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable | 1a 3 | 3 | | |
| a Enter the number of employees reported on Form W3, Transmittal of Wage and Tax Statoments, filed for the calendar year ending with or within the year covered by this return. 2 | b | Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable | 1b |) | | |
| Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, field for the calendar year ending with or within the year covered by this resturn. Secondary | С | Did the organization comply with backup withholding rules for reportable payments to vendors and re | eportable gaming | | | |
| freed for the calendar year ending with or within the year covered by this return 1 | | (gambling) winnings to prize winners? | | 1c | X | |
| b if a least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions) 3a Did the organization have unrelated business gross income of \$7,000 or more during the year? 3a At any time during the calendary vear, did the organization have undersided to since the unit of the calendary vear, did the organization are uniterest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)? 4a At any time the name of the foreign country \(\binom{\times}{\times}\) 5b 11 'Yes, 'enter the name of the foreign country \(\binom{\times}{\times}\) 5c e instructions for fling requirements for Form TD F 90/22.1, Report of Foreign Bank and Financial Account; 5c Ves, 'to line 5a or 5b, did the organization that it was or is a party to a prohibited tax sheuter transaction? 5c Ves, 'to line 5a or 5b, did the organization that it was or is a party to a prohibited tax sheuter transaction? 5c Ves, 'to line 5a or 5b, did the organization that it was or is a party to a prohibited tax sheuter transaction? 5c Ves, 'to line 5a or 5b, did the organization that it was or is a party to a prohibited tax sheuter transaction? 5c Ves, 'to line 5a or 5b, did the organization that it was or is a party to a prohibited tax sheuter transaction? 5c Ves, 'to line 5a or 5b, did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? 6c Ves, 'to line 5a or 5b, did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? 6c Ves, 'to line form a party or a party or a personal property for which it was required to line Form 8282? 6d Ves, 'to line Form 828 | 2a | Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, | | | | |
| Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions) 3a Did the organization have unrelated business gross norm of \$1,000 or more during the year? 3b If 1'Yes, "and it filed a Form 1990 If or this year? If 'No," to line 3b, provide an explanation in Schedule 0 3b If Yes," enter the name of the foreign country. ▶ b If Yes," enter the name of the foreign country. ▶ See instructions for filing requirements for Form 1D F 90.22.1, Report of Foreign Bank and Financial accountry. 5a Was the organization aparty to a prohibited tax shelter transaction at any time during the lax year? 5b Was the organization aparty to a prohibited tax shelter transaction at any time during the lax year? 5c If Yes," of line 5a or 5b, did the organization that it was or is a party to a prohibited tax shelter transaction? 5c If Yes, "In line 5a or 5b, did the organization line Form 8886.7? 6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions? 6a X b If Yes, "did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible as charitable contributions? 6b Very an organization that may receive deductible contributions under section 170(c). a Did the organization that may receive deductible contributions under section 170(c). b If Yes, "did the organization notify the donor of the value of the goods as services provided? 7c Variance of the organization notify the donor of the value of the goods as services provided? 7b Did the organization notify the donor of the value of the goods of services provided? 7c If Yes, "indicate the number of Forms 8282 filed during the year 7d If Yes, "indicate the number of Forms 8282 filed during the year 7d If the organization received an contribution of cualified intellectual property, did the organization file Form 8899 as require | | filed for the calendar year ending with or within the year covered by this return | 2a 3. | 5 | | |
| 3a Dit the organization have unrelated business gross income of \$1,000 or more during the year? 4b if Yes, "has it flied a Form 990 Tot this year? if "No," to line 3b, provide an explanation in Schedule O 4a At any time during the calendar year, did the organization have an interest in, or a signature or other autifionty over, a financial account in a foreign country (such as a bank account, securities account, or other financial accounts? 5b if Yes, "enter the name of the foreign country! Such as a bank account, securities account, or other financial accounts? 5c was the organization call to a prohibited the foreign country. 5c was the organization call to a prohibited that shelter transaction at any time during the fax year? 5c if Yes, "to line 5a or 5b, did the organization fle Form 8886-17? 6c if Yes, "to line 5a or 5b, did the organization fle Form 8886-17? 6c if Yes, "to line 5a or 5b, did the organization fle Form 8886-17? 6c if Yes, "to line 5a or 5b, did the organization fle Form 8886-17? 6c if Yes, "to line the were not tax deductible as charitable contributions? 6c if Yes, "did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? 6c if Yes, "did the organization sele, exchange, or otherwise dispose of tangible personal property for which it was required to the form 8282? 6d if Yes, "did the organization neceive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor? 7c if Yes, "did the organization sele, exchange, or otherwise dispose of tangible personal property for which it was required to the Form 8282? 6d if Yes, "indicate the number of Forms 8282 flied during the year 7d if Yes, "indicate the number of Forms 8282 flied during the year 7d if Yes, "indicate the number of Forms 8282 flied during the year 7d if the organization sele, exchange, or otherwise dispose of tangible personal benefit contract? 7e if the organization received a contribution | b | If at least one is reported on line 2a, did the organization file all required federal employment tax returns | ns? | 2b | X | |
| b if Yes, 'has it filed a Form 990-T for this year? If 'No,' to line 3b, provide an explanation in Schedule O 4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial accountly? 4b If 'Yes,' enter the name of the foreign country. ► 5ce instructions for filing requirements for Form TDF 90/22.1, Report of Foreign Bank and Financial Accounts. 5a Was the organization a party to a prohibited tax shelter transaction at any time during the fax year? 5a Was the organization aparty to a prohibited fax shelter transaction at any time during the fax year? 5a Was the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductibles? 6b If 'Yes,' to line Sa or 5b, did the organization the Form 8886.1? 6c Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductibles? 6c Dorganizations that may receive deductible contributions under section 170(c). 8c Did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductibles? 7b Organizations that may receive deductible contributions under section 170(c). 8c Did the organization notify the donor of the value of the goods or services provided? 7c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to the Form 8886.2 filed during theyear 7c Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? 7d Did the organization received any funds, directly or indirectly, on a personal benefit contract? 7r Did the organization received any funds, directly or indirectly, on a personal benefit contract? 7r Did the organization make any taxable distributions to a donor, donor advised, of the organization file form 1098-07 8 S | | Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions | s) | | | |
| At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)? **Note of the fire of | 3a | Did the organization have unrelated business gross income of \$1,000 or more during the year? | | 3a | | X |
| financial account in a foreign country (such as a bank account, securities account, or other financial account)? b If "Yes," enter the name of the foreign country; " See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts. 5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? 5b Did any stable party notify the organization that it was or is a party to a prohibited tax shelter transaction? 6b Did was the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that tween or tax deductible as charitable contributions? 6a X b If "Yes," did the organization include with every solicitation an express statement that such contributions or grits were not tax deductible as charitable contributions? 6b Verse," did the organization include with every solicitation an express statement that such contributions or grits were not tax deductible as charitable contributions under section 170(c). a bid the organization stat may receive deductible contributions under section 170(c). b If "Yes," did the organization notify the donor of the value of the goods of services provided? c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282? d If "Yes," indicate the number of Forms 8282 filed during the year a year of the year of the goods of services provided? 7c X d If "Yes," indicate the number of Forms 8282 filed during the year a year personal benefit contract? 7e Did the organization received a contribution of qualified intellectual property, did the organization file a Form 1098-C? 7h If the organization make any taxable distributions under section 49687 8 ponsoring organization maintaining donor advised funds an appearand benefit contract? 7e Did the organization make any taxable distributions under section 49687 9a Did the organization make any taxabl | b | If "Yes," has it filed a Form 990-T for this year? If "No," to line 3b, provide an explanation in Schedule | 0 | 3b | | |
| b If "Yes," enter the name of the foreign country: See instructions for filing requirements for Form TD F 90.22.1, Report of Foreign Bank and Financial Accounts. See instructions for filing requirements for Form TD F 90.22.1, Report of Foreign Bank and Financial Accounts. See instructions for filing requirements for Form TD F 90.22.1, Report of Foreign Bank and Financial Accounts. See instructions of the filing requirements for Form TD F 90.22.1, Report of Foreign Bank and Financial Accounts. So Unit of the Graph See of the proparization that it was or is a party to a prohibited tax shelter transaction? So Unit of It "Yes," in line Sa or 5b, Lidt the organization include with every solicitation on express statement that such contributions or gifts were not tax deductible? Organization that may receive deductible contributions under section 170(c). Bid the organization that may receive deductible contributions under section 170(c). Bid the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor? To Did the organization receive any tunds, directly or indirectly, or a personal property for which it was required to life Form 8282? Bid the "Yes," indicate the number of Forms 8282 filed during the year Did the organization received a contribution of qualified intellegular property, did the organization file a Form 1098-07 for gift the organization received a contribution of qualified intellegular property, did the organization file a Form 1098-07 for gift the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-07 for gift the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-07 for gift the organization received a contribution of qualified intellegular property, did the organization file a Form 1098-07 for gift propagalizations, and the supporting organizations. Bid the organization file a | 4a | | | | | ٠,, |
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| b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction? 6 If "Yes," to line 5 aor 5b, did the organization file Form 8886-17 8 Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions? 6 If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? 7 Organizations that may receive deductible contributions under section 170(c). 8 Did the organization receive appyment in excess of \$75 made party as a contribution and party for goods and services provided to the payor? 7 Tes," did the organization notify the donor of the value of the goods or services provided? 8 Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8828? 7 Tes," indicate the number of Forms 8228 filed during the year 9 Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? 9 If the organization received a contribution of qualified intellectual property, did the organization file Form 8999 as required? 10 If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file Form 8989 as required? 10 If the organization make any taxable distributions under section 4966? 10 Sponsoring organization make any taxable distributions under section 4966? 10 Did the organization make any taxable distribution to a donor, donor advisor, or related person? 11 Did the organization make any taxable distribution to a donor, donor advisor, or related person? 12 Section 501(c)(7) organizations. Enter. 13 Gross income from members or shareholders 14 Gross income from members or shareholders 15 Gross receipts, included on Form 990.0 not amount of tax exempt interest received or accrued during the year | _ | | | _ | | v |
| C If "Yes," to line 5a or 5b, did the organization file Form 8886-T? 6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions? 6 | | | | | | |
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| b If "Yes," did the organization notify the donor of the value of the goods or services provided? c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282? d If "Yes," indicate the number of Forms 8282 filed during the year e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? 7 if the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required? 8 if the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C? 8 Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintaining donor advised funds. a Did the organization make any taxable distributions under section 4966? b Did the organization make a distribution to a donor, donor advisor, or related person? 9 b 10 Section 501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on Part VIII, line 12 b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities b Gross income from members or shareholders b Gross income from members or shareholders b If "Yes," enter the amount of tax exempt interest received or accrued during the year 11a 12b 11b 11b 11c 12a Section 501(c)(29) qualified nonprofit health insurance issuers. a Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O. b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans in more than one state? Note. See the instructi | | | vices provided to the payor | 7a | | Х |
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| d If "Yes," indicate the number of Forms 8282 filed during the year e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required? h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C? 8 Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year? 9 Sponsoring organizations maintaining donor advised funds. a Did the organization make any taxable distributions under section 4966? 9 Did the organization make a distribution to a donor, donor advisor, or related person? 9 Did the organization make a distribution in a donor, donor advisor, or related person? 9 Did the organization make a distribution in cardious or related person? 9 Did the organization organizations. Enter: a Initiation fees and capital contributions included on Part VIII, line 12 b Gross income from members or shareholders 11a 12a 13 Section 501(c)(12) organizations. Enter: a If "Yes," enter the amount of tax-exempt interest received or accrued during the year 13 Section 501(c)(29) qualified nonprofit health insurance issuers. a Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O. b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans c Enter the amount of reserves on hand 14a Did the organization receive any payments for indoor tanning | | | | | | |
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| b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O 14b | | Dilli i i i i i i i i i i i i i i i i i | <u> </u> | 44- | | x |
| | | | | _ | | - 22 |
| | U | ii res, rias it illeu a Form (20 to report triese payments?). No, provide an explanation in Scheduli | , o | | 990 | (2013) |

Page 6

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

| | Check if Schedule O contains a response or note to any line in this Part VI | | | | X | | | | | |
|------------|--|---------------------------|---------------|-------------|----|--|--|--|--|--|
| <u>Sec</u> | tion A. Governing Body and Management | | | | | | | | | |
| | | | | Yes | No | | | | | |
| 1a | Enter the number of voting members of the governing body at the end of the tax year | 1a | 16 | | | | | | | |
| | If there are material differences in voting rights among members of the governing body, or if the governing | | | | | | | | | |
| | body delegated broad authority to an executive committee or similar committee, explain in Schedule O. | | | | | | | | | |
| b | Enter the number of voting members included in line 1a, above, who are independent | 1b | 15 | | | | | | | |
| 2 | Did any officer, director, trustee, or key employee have a family relationship or a business relationship | | | | | | | | | |
| _ | officer, director, trustee, or key employee? | | 2 | | х | | | | | |
| 3 | Did the organization delegate control over management duties customarily performed by or under the | | ···· - | | | | | | | |
| Ü | of officers, directors, or trustees, or key employees to a management company or other person? | | | | | | | | | |
| 4 | | | | | | | | | | |
| _ | 4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 5 Did the organization become givers during the year of a significant diversion of the organization's coasts? | | | | | | | | | |
| _ | 5 Did the organization become aware during the year of a significant diversion of the organization's assets? | | | | | | | | | |
| 6 | Did the organization have members or stockholders? | | 6 | X | | | | | | |
| 7a | Did the organization have members, stockholders, or other persons who had the power to elect or a | | | x | | | | | | |
| | more members of the governing body? | | 7a | <u> </u> | | | | | | |
| р | Are any governance decisions of the organization reserved to (or subject to approval by) members, s | | 7b | | x | | | | | |
| _ | persons other than the governing body? | | | | | | | | | |
| 8 | Did the organization contemporaneously document the meetings held or written actions undertaken during the ye | | | 17 | | | | | | |
| а | The governing body? | | | X | | | | | | |
| b | Each committee with authority to act on behalf of the governing body? | | 8b | X | | | | | | |
| 9 | Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be real | | | | ۱ | | | | | |
| _ | organization's mailing address? If "Yes," provide the names and addresses in Schedule O | | 9 | | X | | | | | |
| <u>Sec</u> | tion B. Policies (This Section B requests information about policies not required by the Internal R | evenue Code.) | | | | | | | | |
| | | | | Yes | No | | | | | |
| 10a | Did the organization have local chapters, branches, or affiliates? | | 10a | | X | | | | | |
| b | If "Yes," did the organization have written policies and procedures governing the activities of such c | hapters, affiliates, | | | | | | | | |
| | and branches to ensure their operations are consistent with the organization's exempt purposes? | | 10b | | | | | | | |
| 11a | Has the organization provided a complete copy of this Form 990 to all members of its governing boo | ly before filing the forr | m? 11a | X | | | | | | |
| b | Describe in Schedule O the process, if any, used by the organization to review this Form 990. | | | | | | | | | |
| 12a | Did the organization have a written conflict of interest policy? If "No," go to line 13 | | 12a | X | | | | | | |
| b | Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise | to conflicts? | 12b | Х | | | | | | |
| С | Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Y | | | | | | | | | |
| | in Schedule O how this was done | | 12c | X | | | | | | |
| 13 | Did the organization have a written whistleblower policy? | | | Х | | | | | | |
| 14 | Did the organization have a written document retention and destruction policy? | | | Х | | | | | | |
| 15 | Did the process for determining compensation of the following persons include a review and approv | | | | | | | | | |
| | persons, comparability data, and contemporaneous substantiation of the deliberation and decision? | | | | | | | | | |
| а | The organization's CEO, Executive Director, or top management official | | 15a | Х | | | | | | |
| | Other officers or key employees of the organization | | | X | | | | | | |
| | If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions). | | | | | | | | | |
| 162 | Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrange | ment with a | | | | | | | | |
| ···u | | | 16a | Х | | | | | | |
| h | taxable entity during the year? If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate the organization of the organization of the organization to evaluate the organization of the organization of the organization of the organization to evaluate the organization of the orga | | | 1 | | | | | | |
| b | | • | | | | | | | | |
| | in joint venture arrangements under applicable federal tax law, and take steps to safeguard the orga | | 465 | x | | | | | | |
| 800 | exempt status with respect to such arrangements? | | 16b | 21 | | | | | | |
| | tion C. Disclosure List the states with which a copy of this Form 990 is required to be filed ► NONE | | | | | | | | | |
| 17 | List the states with which a copy of this form cost is required to be fined. | F (O ti FOX () (O) | | -1- | | | | | | |
| 18 | Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990- | (3)s c | oriiy) availa | bie | | | | | | |
| | for public inspection. Indicate how you made these available. Check all that apply. | 1. O. b. 1.1. O. | | | | | | | | |
| | · | in Schedule O) | | | | | | | | |
| 19 | Describe in Schedule O whether (and if so, how), the organization made its governing documents, co | onflict of interest polic | y, and fina | ncial | | | | | | |
| | statements available to the public during the tax year. | | | | | | | | | |
| 20 | State the name, physical address, and telephone number of the person who possesses the books a | nd records of the orga | anization: | > | | | | | | |
| | JOE ROSIER, PRESIDENT & CEO - 318-443-3394 | | | | | | | | | |
| | 1101 FOURTH STREET, ALEXANDRIA, LA 71301 | | | | | | | | | |

Form **990** (2013)

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

| (A) | (B) | (C) | | | | | | (D) | (E) | (F) |
|-------------------------------|---------------------|--------------------------------|-----------------------|---------|------------------------|------------------------------|--------|------------------|----------------------------------|--------------------------|
| Name and Title | Average | (do | | | ition more than one | | one | Reportable | Reportable | Estimated |
| | hours per | box | , unle | ss pei | rson | is bot | h an | compensation | compensation | amount of |
| | week | \vdash | | u a u | 1 0010 |)/ u us | T | from | from related | other |
| | (list any hours for | directo | | | | _ | | the organization | organizations (W-2/1099-MISC) | compensation from the |
| | related | e or (| stee | | | nsateo | | (W-2/1099-MISC) | (** 27 1000 141100) | organization |
| | organizations | trust | al tru | |)yee | ed uu c | | , | | and related |
| | below | Individual trustee or director | Institutional trustee | ser | Key employee | Highest compensated employee | Former | | | organizations |
| | line) | lndi | lust | Officer | Ke | High | 쥰 | | | |
| (1) JAMES R. BAKER, JR. | 0.50 | ļ | | | 4 | | | | | |
| TRUSTEE | 1 2 5 2 | Х | | Х | | | _ | 0. | 0. | 0. |
| (2) JOAN BRUNSON, M.D. | 0.50 | ļ | | | | | | | | • |
| TRUSTEE | | Х | | | | | | 0. | 0. | 0. |
| (3) JACQUELYN DAENEN | 0.50 | | | | | | | | | |
| TRUSTEE | | X | P | | | | | 0. | 0. | 0. |
| (4) LAURA DAUZAT | 0.50 | | 4 | | | | | | | |
| TRUSTEE | | Х | | | | | | 0. | 0. | 0. |
| (5) ROSA FIELDS | 0.50 | | | | ľ | | | _ | _ | _ |
| TRUSTEE | | X | | | | | | 0. | 0. | 0. |
| (6) DAVID R. GILCHRIST | 0.50 | | | | | | | _ | _ | _ |
| TRUSTEE | | X | | Х | | | | 0. | 0. | 0. |
| (7) CYNTHIA A. GILLESPIE, PHD | 0.50 | | | | | | | _ | _ | _ |
| TRUSTEE | | Х | | | | | | 0. | 0. | 0. |
| (8) ROBERT HUGHES | 0.50 | | | | | | | | | |
| TRUSTEE | | Х | | | | | | 0. | 0. | 0. |
| (9) ERNEST KELLY, M.D. | 0.50 |] | | | | | | _ | _ | _ |
| TRUSTEE | | Х | | | | | | 0. | 0. | 0. |
| (10) CRAIG PEARCE, M.D. | 0.50 |] | | | | | | _ | _ | _ |
| TRUSTEE | 4 | Х | | | | | | 0. | 0. | 0. |
| (11) MICHAEL REESE | 0.50 |] | | | | | | _ | _ | _ |
| TRUSTEE | | Х | | | | | | 0. | 0. | 0. |
| (12) FRANKIE ROSENTHAL | 0.50 | | | | | | | | | _ |
| TRUSTEE | | Х | | | | | | 0. | 0. | 0. |
| (13) TAMMI SALAZAR | 0.50 |] | | | | | | _ | _ | _ |
| TRUSTEE | | Х | | Х | | | | 0. | 0. | 0. |
| (14) DENNIS WIMMERT | 0.50 | | | | | | | | | |
| TRUSTEE | | Х | | | | | | 0. | 0. | 0. |
| (15) HOWARD WOLD, M.D. | 1.00 | | | | | | | | | |
| TRUSTEE | | Х | | Х | | | | 0. | 0. | 0. |
| (16) JOSEPH R. ROSIER, JR. | 40.00 | | | | | | | | | |
| PRESIDENT & CEO | | Х | | Х | | | | 329,064. | 0. | 32,553. |
| (17) KATHLEEN F. NOLEN | 40.00 |] | | | | | | | | |
| DIR, ADMIN | | | | | Х | | | 181,175. | 0. | 21,358. |
| 332007 10-29-13 | | | | | | | | | | Form 990 (2013) |

332007 10-29-13

Form **990** (2013)

| FOIII 990 (2013) 1111 1011 | | יעוי | 7 1 - | | ٠, | | | | 72 0423 | 003 | | aye • |
|--|------------------------|--------------------------------|----------------------|----------|--------------|------------------------------|-----------------|-------------------------|---------------------------------------|------|------------|-------|
| Part VII Section A. Officers, Directors, Tr | ustees, Key Em | ploy | ees | , an | d Hi | ighe | st C | Compensated Employe | es (continued) | | | |
| (A) | (B) | | | (0 | C) | | | (D) | (E) | | (F) | |
| Name and title | Average | (do | | Pos | | than | one | Reportable | Reportable | Es | stimate | ed |
| | hours per | box | , unle | ss pe | rson | is bot | h an | compensation | compensation | ar | nount | of |
| | week | offi | cer ar | nd a d | lirecto | or/trus | stee) | from | from related | | other | |
| | (list any | ector | | | | | | the | organizations | com | npensa | ation |
| | hours for | or dir | ω. | | | ited | | organization | (W-2/1099-MISC) | | rom th | |
| | related | stee (| ruste | | l | Suac | | (W-2/1099-MISC) | | | janizat | |
| | organizations below | al tru | onal t | | loyee | E SO | | | | | d relat | |
| | line) | Individual trustee or director | nstitutional trustee | Officer | key employee | Highest compensated employee | Former | | | orga | anizati | ons |
| (40) | 1 ' | 프 | lus | #0 | Ke | e Ę | - E | | | | | |
| (18) ANNETTE BEUCHLER | 40.00 | | | | ,, | | | 157 024 | | _ | 2 6 | 2.2 |
| DIR, PROG & COMM | 40.00 | | - | | Х | _ | | 157,034. | 0. | | <u>⊿,6</u> | 33. |
| (19) MAJORIE TAYLOR | 40.00 | | | | | ٦, | | | 100 200 | 1 | 2 0 | 70 |
| EXEC DIR, ORCHARD FDN | 32.00 | | | | | Х | | 0. | 100,296. | | <u> </u> | 72. |
| (20) KEVIN BROWN | 32.00 | | | | | ٦, | | | 106 027 | 1 | 7 1 | 0.0 |
| PHARMACIST | | | | | | Х | | 0. | 106,937. | | /,4 | 86. |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
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| | | | | | | L | | | | | | |
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| | | | | | | Ц | | | | | | |
| | | | | | 4 | | | | | | | |
| | | | - | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | 4 | \vdash | | Ļ | | 667,273. | 207,233. | 10 | 7 0 | 02 |
| 1b Sub-total | | - | | | | | | 007,273. | 207,233. | | 7,0 | 02. |
| c Total from continuation sheets to Part | | | | | | | | 667,273. | • • | 1 0 | 7 0 | 02. |
| d Total (add lines 1b and 1c) | | | | | | | | | · · · · · · · · · · · · · · · · · · · | | 7,0 | 04. |
| 2 Total number of individuals (including bu | | iose | IISTE | ed a | DOV | e) Wi | no r | eceived more than \$100 | ,000 of reportable | | | 3 |
| compensation from the organization | | | | 7 | | | | | | | Yes | No |
| 2 Did the organization list any forms at affic | or director or to | ıot. | 0 ka | | nn!- | | ٥- | highoot composated a | mployee on | | 163 | 140 |
| 3 Did the organization list any former office line 1a? If "Yes," complete Schedule J for | | | | - | - | - | | • | | 3 | | x |
| • | | A | | | | | | har assessed from | | 3 | | -22 |
| 4 For any individual listed on line 1a, is the and related organizations greater than \$ | | | - | | | | | • | une organization | 4 | х | |
| and related organizations dreater than \$ | rau.uuu? II Yes. | CO | HUDI | こしせく | うしけん | - uul | し しり | oi sucii iiiuiviuuai | | 4 ' | 1 47 | 1 |

rendered to the organization? If "Yes," complete Schedule J for such person Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services

| (A) Name and business address | (B) Description of services | (C) Compensation |
|---|-----------------------------|---------------------|
| KALB-TV | | |
| PO BOX 951, ALEXANDRIA, LA 71309 | OUTREACH SERVICES | 190,905. |
| BLUE CROSS BLUE SHIELD OF LA | | |
| PO BOX 65007, DALLAS, TX 75265-0007 | HEALTH INSURANCE | 150,909. |
| EVALWORKS | | |
| 150 SOLTERRA WAY, DURHAM, NC 27705 | EVALUATION | 142,677. |
| PRC | | |
| 11326 P STREET, OMAHA, NE 68137 | ASSESSMENT | 118,073. |
| LAURA LINNAN | | |
| 118 CAROL STREET, CARRBORO, NC 27510 | EVALUATION | 112,430. |
| 2 Total number of independent contractors (including but not limited to those liste | | |
| \$100,000 of compensation from the organization > 5 | | |

Form **990** (2013)

Х

72-0423603

Form 990 (2013) THE RAP
Part VIII Statement of Revenue

| | | Check if Schedule O conta | ains a response | or note to any lin | e in this Part VIII | | | |
|--|---------|---|-----------------|--------------------|--------------------------|--|---|--|
| | | Check if Schedule O conta | anio a rosponoc | or note to arry in | (A) Total revenue | (B) Related or exempt function revenue | (C) Unrelated business revenue | Revenue excluded from tax under sections 512 - 514 |
| nts | 1 a | Federated campaigns | 1a | | | | | |
| Contributions, Gifts, Grants and Other Similar Amounts | b | Membership dues | 1b | | | | | |
| | С | Fundraising events | 1c | | | | | |
| 直 | d | Related organizations | 1d | | | | | |
| ns, | е | Government grants (contributi | ons) 1e | | | | | |
| e ii | f | All other contributions, gifts, grant | | | | | | |
| 호취 | | similar amounts not included above | /e 1f | 199,621. | | | | |
| ig je | g | Noncash contributions included in lines | 1a-1f: \$ | | | | | |
| <u>ā č</u> | h | Total. Add lines 1a-1f | | | 199,621. | | | |
| | | | | Business Code | | | | |
| Program Service Revenue | 2 a | | | | | | | |
| ne v | b | | | | | | <u> </u> | |
| m S | C | | | | | | | |
| Be | d | · | | | | | | |
| Š | e | | | 623990 | 4 071 600 | | | 4 071 600 |
| _ | | All other program service reve | | | 4,071,690. 4,071,690. | | | 4,071,690. |
| \dashv | | Total. Add lines 2a-2f | | | 4,071,690. | | | |
| | 3 | Investment income (including | | · · | 2,927,252. | | | 2,927,252. |
| | 4 | other similar amounts) | | | 2,321,232. | | | 2,327,232. |
| | 4 5 | | = | | | / | | |
| | 3 | Royalties | (i) Real | (ii) Personal | | | | |
| | 6 2 | Gross rents | (i) Neai | (ii) Fersoriai | | | | |
| | | Less: rental expenses | | | | | | |
| | | Rental income or (loss) | | | | | | |
| | | Net rental income or (loss) | | | | | | |
| | | Gross amount from sales of | (i) Securities | (ii) Other | | | | |
| | . u | assets other than inventory | 1,724,103 | | | | | |
| | b | Less: cost or other basis | , , | | | | | |
| | | and sales expenses | 0 | | | | | |
| | С | Gain or (loss) | 1,724,103 | | | | | |
| | d | Net gain or (loss) | | > | 1,724,103. | | | 1,724,103. |
| o l | 8 a | Gross income from fundraising | g events (not | | | | | |
| nu | | including \$ | of | | | | | |
| ě | | contributions reported on line | 1c). See | | | | | |
| Other Revenu | | Part IV, line 18 | а | | | | | |
| .¥ | b | Less: direct expenses | b | | | | | |
| Ĭ | С | Net income or (loss) from fund | Iraising events | | | | | |
| | 9 a | Gross income from gaming ac | | | | | | |
| | | Part IV, line 19 | | | | | | |
| | | Less: direct expenses | | | | | | |
| | | Net income or (loss) from gam | | | | | | |
| | 10 a | Gross sales of inventory, less | | | | | | |
| | | and allowances | | | | | | |
| | | Less: cost of goods sold | | | | | | |
| ŀ | С | Net income or (loss) from sales | | | | | | |
| ŀ | | Miscellaneous Revenue | | Business Code | | | | |
| | 11 a | | | | | | | |
| | b | | | | | | | + |
| | C | | | | | | | + |
| | | All other revenue | | | | | | |
| | e 12 | Total. Add lines 11a-11d Total revenue. See instructions. | | | 8,922,666. | 0. | C | 8,723,045. |
| 332009 10-29- | | Total Totalao. Occ mondendino. | | | 5,522,000. | ٠-۱ | | Form 990 (2013) |

Form 990 (2013) THE RAPIDES F Part IX Statement of Functional Expenses

| | ion 501(c)(3) and 501(c)(4) organizations must comp Check if Schedule O contains a respon | | | p.oto ooidiiii (r y. | |
|--------|--|--------------------|------------------------------|-------------------------------------|--------------------------|
| | not include amounts reported on lines 6b, 8b, 9b, and 10b of Part VIII. | (A) Total expenses | (B) Program service expenses | (C) Management and general expenses | (D) Fundraising expenses |
| 1 | Grants and other assistance to governments and organizations in the United States. See Part IV, line 21 | 6,526,870. | 6,526,870. | | |
| 2 | Grants and other assistance to individuals in | .,, | 0,020,0101 | | |
| 3 | the United States. See Part IV, line 22 | | | | |
| | organizations, and individuals outside the | | | | |
| | United States. See Part IV, lines 15 and 16 | | | | |
| 4 | Benefits paid to or for members | | | | |
| 5 | Compensation of current officers, directors, trustees, and key employees | 417,884. | 145,080. | 272,804. | |
| 6 | Compensation not included above, to disqualified | | | | |
| | persons (as defined under section 4958(f)(1)) and | | | | |
| | persons described in section 4958(c)(3)(B) | E00 405 | 261 000 | 245 502 | |
| 7 | Other salaries and wages | 709,425. | 361,922. | 347,503. | |
| В | Pension plan accruals and contributions (include | 107 645 | 40 425 | E0 220 | |
| _ | section 401(k) and 403(b) employer contributions) | 107,645. | 48,425. | 59,220. | |
| 9 | Other employee benefits | 75,323. | 34,733. | 40,590. | |
| | Payroll taxes | 71,028. | 33,241. | 31,101. | |
| 1 | Fees for services (non-employees): | | | | |
| | Management | 4,585. | 1,657. | 2,928. | |
| b | Legal | 40,216. | 14,535. | 25,681. | |
| C | Accounting | 40,210. | 14,333. | 23,001. | |
| d | Lobbying | | | | |
| e | Investment management fees | | | | |
| f g | | | | | |
| 9 | column (A) amount, list line 11g expenses on Sch 0.) | 276,219. | 276,219. | | |
| 2 | Advertising and promotion | 456,293. | 366,525. | 89,768. | |
| - 3 | Office expenses | 43,145. | 22,557. | 20,588. | |
| ļ | Information technology | 82,562. | 36,382. | 46,180. | |
| 5 | Royalties | | | | |
| 3 | Occupancy | 125,739. | 61,156. | 64,583. | |
| 7 | Travel | 25,986. | 25,591. | 395. | |
| 3 | Payments of travel or entertainment expenses | | | | |
| | for any federal, state, or local public officials | | | | |
| 9 | Conferences, conventions, and meetings | 138,777. | 69,279. | 69,498. | |
|) | Interest | 6,585. | 2,380. | 4,205. | |
| ı | Payments to affiliates | | | | |
| 2 | Depreciation, depletion, and amortization | 49,744. | 17,980. | 31,764. | |
| 3 | Insurance | 26,143. | 9,449. | 16,694. | |
| 1 | Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule 0.) | | | | |
| а | CONTRACT SERVICES | 1,410,533. | 1,410,533. | | |
| b | PROGRAM SUPPLIES | 127,546. | 127,546. | | |
| С | MEMBERSHIPS & DUES | 20,879. | 7,750. | 13,129. | |
| d | REFERENCE MATERIALS | 4,400. | 3,829. | 571. | |
| е | All other expenses | 11,474. | 1,659. | 9,815. | |
| 5_ | Total functional expenses. Add lines 1 through 24e | 10,759,001. | 9,605,298. | 1,153,703. | |
| 6 | Joint costs. Complete this line only if the organization | | | | |
| | reported in column (B) joint costs from a combined | | | | |
| | educational campaign and fundraising solicitation. | | | | |
| | Check here if following SOP 98-2 (ASC 958-720) | | | | |

Form 990 (2013)

Part X | Balance Sheet

| Pa | rt X | Balance Sheet | | | | | |
|-----------------------------|------|--|----------|----------------------------|---------------------------------|-----|---------------------------|
| | | Check if Schedule O contains a response or not | e to an | / line in this Part X | | | |
| | | | | | (A) Beginning of year | | (B) End of year |
| | 1 | Cash - non-interest-bearing | | | 2,375,914. | 1 | 5,713,782. |
| | 2 | Savings and temporary cash investments | | 2 | | | |
| | 3 | Pledges and grants receivable, net | | | | 3 | 75,000. |
| | 4 | Accounts receivable, net | 126,631. | 4 | 208,869. | | |
| | 5 | Loans and other receivables from current and former officers, directors, | | | | | |
| | | trustees, key employees, and highest compensated employees. Complete | | | | | |
| | | Part II of Schedule L | | | | 5 | |
| | 6 | Loans and other receivables from other disqualified persons (as defined under | | | | | |
| | | section 4958(f)(1)), persons described in section | 4958(| c)(3)(B), and contributing | | | |
| | | employers and sponsoring organizations of sect | ion 501 | (c)(9) voluntary | | | |
| ţ | | employees' beneficiary organizations (see instr). | | · · | | 6 | |
| Assets | 7 | Notes and loans receivable, net | | | | 7 | |
| Ŕ | 8 | Inventories for sale or use | | | | 8 | |
| | 9 | Down and a superior and a defended a language | | | 23,096. | 9 | 27,592 |
| | 10a | Land, buildings, and equipment: cost or other | | | | | |
| | | basis. Complete Part VI of Schedule D | 10a | 3,450,640. | | | |
| | b | basis. Complete Part VI of Schedule D Less: accumulated depreciation | 10b | 1,601,499. | 1,979,036. | 10c | 1,849,141. |
| | 11 | Investments - publicly traded securities | | | 181,524,125. | 11 | 202,523,424 |
| | 12 | Investments - other securities. See Part IV, line 1 | | | | 12 | |
| | 13 | Investments - program-related. See Part IV, line | 11 | | 39,517,545. | 13 | 36,743,588 |
| | 14 | Intangible assets | 540.004 | 14 | 500 645 | | |
| | 15 | Other assets. See Part IV, line 11 | | | 548,294. | | 509,645 |
| | 16 | Total assets. Add lines 1 through 15 (must equa | | | 226,094,641. | | 247,651,041 |
| | 17 | Accounts payable and accrued expenses | | | 627,401. | _ | 456,980 |
| | 18 | Grants payable | | | 2,898,147. | 18 | 3,394,078 |
| | 19 | Deferred revenue | | | | 19 | |
| | 20 | Tax-exempt bond liabilities | | | | 20 | |
| | 21 | Escrow or custodial account liability. Complete F | | | | 21 | |
| Liabilities | 22 | Loans and other payables to current and former | | | | | |
| Ε | | key employees, highest compensated employee | | | | 00 | |
| Lia | | Complete Part II of Schedule L | | | | 22 | |
| | 23 | Secured mortgages and notes payable to unrelated Unsecured notes and loans payable to unrelated | | | | 23 | |
| | 25 | Other liabilities (including federal income tax, page 1972) | | | | 24 | |
| | 20 | parties, and other liabilities not included on lines | | | | | |
| | | Schedule D | - | • | | 25 | |
| | 26 | Total liabilities. Add lines 17 through 25 | | | 3,525,548. | | 3,851,058 |
| | | Organizations that follow SFAS 117 (ASC 958 | | | | | |
| S | | complete lines 27 through 29, and lines 33 an | | ŕ | | | |
| ű | 27 | Unrestricted net assets | | | 222,569,093. | 27 | 243,664,630. |
| ala | 28 | Temporarily restricted net assets | | | | 28 | 135,353. |
| D B | 29 | | | ····· | | 29 | |
| Net Assets or Fund Balances | | Organizations that do not follow SFAS 117 (A | | | | | |
| <u>P</u> | | and complete lines 30 through 34. | | | | | |
| ets | 30 | Capital stock or trust principal, or current funds | | | | 30 | |
| \SS. | 31 | Paid-in or capital surplus, or land, building, or eq | | | | 31 | |
| et/ | 32 | Retained earnings, endowment, accumulated in | | | | 32 | |
| Ž | 33 | Total net assets or fund balances | | | 222,569,093. | | 243,799,983. |
| | 34 | Total liabilities and net assets/fund balances | | | 226,094,641. | 34 | 247,651,041. |

Form **990** (2013)

| Check if Schedule O contains a response or note to any line in this Part XI | 8,92 | | | | |
|--|---------------|------------|------------|--|--|
| | 8,92 | | | | |
| | 8,92 | | | | |
| | | | | | |
| | 0,75 | | | | |
| | 1,83 | | | | |
| | 2,56 | | | | |
| 5 Net unrealized gains (losses) on investments | 3,06 | 7,2 | 25. | | |
| 6 Donated services and use of facilities 6 | | | | | |
| 7 Investment expenses 7 | | | | | |
| 8 Prior period adjustments | | | | | |
| 9 Other changes in net assets or fund balances (explain in Schedule O) | | | 0. | | |
| 10 Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, | | | | | |
| | 3 , 79 | <u>9,9</u> | <u>83.</u> | | |
| Part XII Financial Statements and Reporting | | | | | |
| Check if Schedule O contains a response or note to any line in this Part XII | | | LX | | |
| | | Yes | No | | |
| 1 Accounting method used to prepare the Form 990: Cash X Accrual Other | | | | | |
| If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O. | | | | | |
| 2a Were the organization's financial statements compiled or reviewed by an independent accountant? | 2a | | X | | |
| If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a | | | | | |
| separate basis, consolidated basis, or both: | | | | | |
| Separate basis Consolidated basis Both consolidated and separate basis | | | | | |
| b Were the organization's financial statements audited by an independent accountant? | 2b | X | <u> </u> | | |
| If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, | | | | | |
| consolidated basis, or both: | | | | | |
| Separate basis Consolidated basis X Both consolidated and separate basis | | | | | |
| c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, | | | | | |
| review, or compilation of its financial statements and selection of an independent accountant? | | | | | |
| If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O. | | | | | |
| 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit | | | l | | |
| Act and OMB Circular A-133? | 3a | | X | | |
| b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit | | | | | |
| or audits, explain why in Schedule O and describe any steps taken to undergo such audits | 3b | 225 | (0040) | | |

Form **990** (2013)

SCHEDULE A

Department of the Treasury

(Form 990 or 990-EZ)

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

➤ Attach to Form 990 or Form 990-EZ.

► Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

Open to Public Inspection

Internal Revenue Service

Name of the organization

THE RAPIDES FOUNDATION

Employer identification number 72-0423603

| Pa | rt I | Reason | for Public Char | ity Status (All organiz | ations mu | st complet | e this part | :.) See inst | ructions. | | | | |
|-------|------------|--|------------------------------|--------------------------------|------------------------------|--------------------|-------------------------|--------------------|--------------------------------|------------------|---------------|------------|--------|
| The o | | | | because it is: (For lines 1 | | | | | | | | | |
| 1 | | A church, cor | nvention of churches | s, or association of churc | ches desc | ribed in se | ction 170 | (b)(1)(A)(i) | | | | | |
| 2 | | A school des | cribed in section 17 | '0(b)(1)(A)(ii). (Attach Sc | hedule E.) | | | | | | | | |
| 3 | X | A hospital or | a cooperative hospi | tal service organization o | described | in section | 170(b)(1) | A)(iii). | | | | | |
| 4 | | A medical res | search organization | operated in conjunction | with a hos | pital desci | ribed in se | ction 170 | (b)(1)(A)(ii | i). Enter | the hospi | tal's nan | ne, |
| | | city, and state | | | | | | | | | | | |
| 5 | | | | benefit of a college or ur | niversity ov | wned or op | perated by | a governi | mental uni | t describ | oed in | | |
| | | section 170(b)(1)(A)(iv). (Complete Part II.) | | | | | | | | | | | |
| 6 | Щ | A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v) . | | | | | | | | | | | |
| 7 | | | | eives a substantial part o | of its supp | ort from a | governme | ental unit o | r from the | general | public de | scribed | in |
| | | section 170(| b)(1)(A)(vi). (Comple | te Part II.) | | | | | | | | | |
| 8 | Щ | A community | trust described in s | ection 170(b)(1)(A)(vi). | (Complete | Part II.) | | | | | | | |
| 9 | | An organizati | on that normally rec | eives: (1) more than 33 1 | 1/3% of its | support f | rom contri | butions, m | nembership | o fees, a | and gross | receipts | from |
| | | activities rela | ted to its exempt fur | nctions - subject to certa | in excepti | ons, and (2 | 2) no more | than 33 1 | /3% of its | support | t from gro | ss inves | tment |
| | | income and u | ınrelated business ta | axable income (less sect | ion 511 ta | x) from bu | sinesses a | acquired b | y the orga | nization | after Jun | e 30, 19 | 75. |
| | | See section | 509(a)(2). (Complete | e Part III.) | | | | | | | | | |
| 10 | Щ | An organizati | on organized and op | perated exclusively to te | st for publ | ic safety. S | See sectio | n 509(a)(4 | ł). | | | | |
| 11 | | An organizati | on organized and op | perated exclusively for th | ne benefit (| of, to perfo | orm the fur | nctions of, | or to carry | y out the | e purpose | s of one | or |
| | | more publicly | supported organiza | ations described in section | on 509(a)(⁻ | 1) or section | on 509(a)(2 | 2). See sec | tion 509(a | a)(3). Ch | eck the b | ox that | |
| | | describes the | type of supporting | organization and comple | ete lines 1 | 1e through | 11h. | | | | | | |
| | | a ☐☐ Type I | • | • | | nctionally i | - | | | | n-functior | • | • |
| е | | By checking | this box, I certify tha | at the organization is not | controlled | directly o | r indirectly | by one o | r more disc | qualified | persons | other tha | an |
| | | | • | han one or more publicly | | _ | | | | 9(a)(1) or | section 5 | 609(a)(2). | |
| f | | If the organiz | ation received a writ | ten determination from t | he IRS tha | at it is a Ty | pe I, Type | II, or Type | e III | | | | |
| | | supporting or | rganization, check th | nis box | .,, | | | | | | | | . Ш |
| g | | Since August | t 17, 2006, has the c | organization accepted an | ny gift or co | ontribution | from any | of the follo | owing pers | sons? | | | |
| | | (i) A persor | n who directly or ind | irectly controls, either al | one or tog | ether with | persons o | lescribed i | n (ii) and (i | ii) below | ^{/,} | Yes | No |
| | | - | | | | | | | | | | (i) | ₩ |
| | | | | n described in (i) above? | | | | | | | | ii) | ₩ |
| | | | | person described in (i) of | | | | | | | 11g(| iii) | Ь |
| h | | Provide the fo | ollowing information | about the supported org | ganization | (s). | | | | | | | |
| | | | | | l | | | | (-1) [- | Al | | | |
| (i) | Name | of supported | (ii) EIN | (iii) Type of organization | | organization | | | (vi) Is organizațio | tne n in col. | (vii) Amo | | netary |
| | orga | ınization | | | in col. (i) lis aovernina | document? | organizat (i) of you | | (i) organiz U.S. | ed in the | S | upport | |
| | | | | (see instructions)) | | | | | | | ļ | | |
| | | | | | Yes | No | Yes | No | Yes | No | | | |
| | | | | | | | | | | | | | |
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332021 09-25-13

Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2013

LHA For Paperwork Reduction Act Notice, see the Instructions for

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi) Part II

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

| Sec | ction A. Public Support | | | | | | |
|------|--|---------------------|--------------------|---------------------|---------------------|-------------|-------------|
| Cale | ndar year (or fiscal year beginning in) 🕨 | (a) 2009 | (b) 2010 | (c) 2011 | (d) 2012 | (e) 2013 | (f) Total |
| 1 | Gifts, grants, contributions, and | | | | | | |
| | membership fees received. (Do not include any "unusual grants.") | | | | | | |
| 2 | Tax revenues levied for the organ- | | | | | | |
| _ | ization's benefit and either paid to | | | | | | |
| | or expended on its behalf | | | | | | |
| 3 | The value of services or facilities | | | | | | |
| | furnished by a governmental unit to | | | | | | |
| | the organization without charge | | | | | | |
| 4 | Total. Add lines 1 through 3 | | | | | | |
| 5 | The portion of total contributions | | | | | | |
| | by each person (other than a | | | | | | |
| | governmental unit or publicly | | | | | | |
| | supported organization) included | | | | | | |
| | on line 1 that exceeds 2% of the | | | | | | |
| | amount shown on line 11, | | | | | | |
| | column (f) | | | | | | |
| | Public support. Subtract line 5 from line 4. | | | | | | |
| | etion B. Total Support | () 2222 | #1.0040 | 112211 | () 22/2 | | <u> </u> |
| | ndar year (or fiscal year beginning in) | (a) 2009 | (b) 2010 | (c) 2011 | (d) 2012 | (e) 2013 | (f) Total |
| _ | Amounts from line 4 | | | | | | |
| 8 | Gross income from interest, | | | | | | |
| | dividends, payments received on | | | | | | |
| | securities loans, rents, royalties and income from similar sources | | | | | | |
| 9 | Net income from unrelated business | | | | | | |
| 9 | activities, whether or not the | | | | | | |
| | business is regularly carried on | | | | | | |
| 10 | Other income. Do not include gain | | | | | | |
| | or loss from the sale of capital | | | | | | |
| | assets (Explain in Part IV.) | | | | | | |
| 11 | | | | | | | |
| 12 | Gross receipts from related activities, | etc. (see instructi | ons) | | | 12 | |
| 13 | First five years. If the Form 990 is for | the organization's | | | | n 501(c)(3) | |
| | organization, check this box and stop | here | | | | | <u></u> |
| Sec | ction C. Computation of Publ | ic Support Pe | rcentage | | | | |
| | Public support percentage for 2013 (I | | | | | 14 | % |
| 15 | Public support percentage from 2012 | Schedule A, Part | II, line 14 | | | 15 | % |
| 16a | 33 1/3% support test - 2013. If the o | • | | • | | • | |
| | stop here. The organization qualifies | | | | | | |
| b | 33 1/3% support test - 2012. If the c | | | | | | . \square |
| | and stop here. The organization qual | | | | | | |
| 17a | 10% -facts-and-circumstances tes | - | | | | | |
| | and if the organization meets the "fac | | | | | | . \square |
| | meets the "facts-and-circumstances" | | | | | | |
| b | 10% -facts-and-circumstances tes | | | | | | |
| | more, and if the organization meets the | | • | | | | |
| 40 | organization meets the "facts-and-circ | | | | | | |
| 18 | Private foundation. If the organization | n ala not check a | box on line 13, 16 | a, 160, 1/a, or 1/b | o, cneck this box a | | S P |

Schedule A (Form 990 or 990-EZ) 2013

Part III | Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

| Sed | etion A. Public Support | ciow, picace comp | oloto i dit ii.j | | | | |
|------|--|-------------------|--------------------|----------------------|---------------------|---------------------------------------|-------------|
| | ndar year (or fiscal year beginning in) | (a) 2009 | (b) 2010 | (c) 2011 | (d) 2012 | (e) 2013 | (f) Total |
| | Gifts, grants, contributions, and | () = 000 | (3) 23 : 3 | (0) = 0 + 1 | (4,7 = 3 : = | (5) 25 15 | (1) 1010 |
| - | membership fees received. (Do not | | | | | | |
| | include any "unusual grants.") | | | | | | |
| 2 | Gross receipts from admissions, | | | | | | |
| _ | merchandise sold or services per- | | | | | | |
| | formed, or facilities furnished in | | | | | | |
| | any activity that is related to the | | | | | | |
| • | organization's tax-exempt purpose | | | | | | |
| 3 | Gross receipts from activities that | | | | | | |
| | are not an unrelated trade or bus- | | | | | | |
| | iness under section 513 | | | | | | |
| 4 | Tax revenues levied for the organ- | | | | | | |
| | ization's benefit and either paid to | | | | | | |
| | or expended on its behalf | | | | | | |
| 5 | The value of services or facilities | | | | | | |
| | furnished by a governmental unit to | | | | | | |
| | the organization without charge | | | | | | |
| 6 | Total. Add lines 1 through 5 | | | | | | |
| 7a | Amounts included on lines 1, 2, and | | | | | | |
| | 3 received from disqualified persons | | | | | | |
| b | Amounts included on lines 2 and 3 received | | | | | | |
| | from other than disqualified persons that exceed the greater of \$5,000 or 1% of the | | | | | | |
| | amount on line 13 for the year | | | | | | |
| c | Add lines 7a and 7b | | | | | | |
| | Public support (Subtract line 7c from line 6.) | | | | | | |
| | tion B. Total Support | | | | | | |
| Cale | ndar year (or fiscal year beginning in) ► | (a) 2009 | (b) 2010 | (c) 2011 | (d) 2012 | (e) 2013 | (f) Total |
| 9 | Amounts from line 6 | , 1 | | | | | |
| 10a | Gross income from interest, | | | | | | |
| | dividends, payments received on securities loans, rents, royalties | | | | | | |
| | and income from similar sources | | | | | | |
| b | Unrelated business taxable income | | | | | | |
| | (less section 511 taxes) from businesses | | | | | | |
| | acquired after June 30, 1975 | | | | | | |
| c | Add lines 10a and 10b | | | | | | |
| | Net income from unrelated business | | | | | | |
| | activities not included in line 10b, | | | | | | |
| | whether or not the business is regularly carried on | Y | | | | | |
| 12 | Other income. Do not include gain | | | | | | |
| | or loss from the sale of capital | | | | | | |
| 12 | assets (Explain in Part IV.) | | | | | | |
| | | the examination's | first seemd this | d founds or fifth to | l | n F01(a)(2) arganiz | ation |
| 14 | First five years. If the Form 990 is for check this box and stop here | - | | | • | | |
| Sec | etion C. Computation of Publi | | | | | | ····· |
| | Public support percentage for 2013 (I | | | column (f)) | | 15 | % |
| | Public support percentage from 2012 | | | | | 16 | |
| | ction D. Computation of Inves | | | | ••••• | 10 | 70 |
| | Investment income percentage for 20 | | | ne 13 column (f)\ | | 17 | |
| | Investment income percentage from 2 | | | | | 18 | |
| | | | | | | · · · · · · · · · · · · · · · · · · · | |
| ıya | 33 1/3% support tests - 2013. If the | • | | • | | • | |
| | more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization b 33 1/3% support tests - 2012. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and | | | | | | |
| b | • • | • | | | • | • | |
| | line 18 is not more than 33 1/3%, che | | | · | | • | |
| 20 | Private foundation. If the organizatio | n did not check a | box on line 14, 19 | a, or 19b, check th | nis box and see ins | structions | > |

Schedule B (Form 990, 990-EZ, or 990-PF)

Department of the Treasury Internal Revenue Service

Name of the organization

Schedule of Contributors

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
 ▶ Information about Schedule B (Form 990, 990-EZ, or 990-PF) and its instructions is at www.irs.gov/form990 .

OMB No. 1545-0047

Employer identification number

2013

THE RAPIDES FOUNDATION 72-0423603 Organization type (check one): Filers of Section: X 501(c)(3) (enter number) organization Form 990 or 990-EZ 4947(a)(1) nonexempt charitable trust not treated as a private foundation 527 political organization Form 990-PF 501(c)(3) exempt private foundation 4947(a)(1) nonexempt charitable trust treated as a private foundation 501(c)(3) taxable private foundation Check if your organization is covered by the General Rule or a Special Rule. Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions. **General Rule** For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. **Special Rules** For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II. For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 for use exclusively for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III. For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use exclusively for religious, charitable, etc., purposes, but these contributions did not total to more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Do not complete any of the parts unless the General Rule applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF),

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF. Schedule B (Form 990, 990-EZ, or 990-PF) (2013)

but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to

certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization

Employer identification number

THE RAPIDES FOUNDATION

72-0423603

| Part I | Contributors (see instructions). Use duplicate copies of Part I if additional | I space is needed. | |
|------------|---|----------------------------|---|
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution |
| 1 | LOUISIANA STATE UNIVERSITY | | Person X |
| | 222 PRESCOTT HALL | \$\$ | Payroll Noncash |
| | BATON ROUGE, LA 70803 | | (Complete Part II for noncash contributions.) |
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution |
| 2 | ROBERT WOOD JOHNSON FOUNDATION | | Person X |
| | PO BOX 2316 | \$ 150,000. | Payroll Noncash |
| | PRINCETON , NJ 08543 | | (Complete Part II for noncash contributions.) |
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution |
| 3 | LOUISIANA CENTER FOR NURSING | | Person X |
| | 17373 PERKINS ROAD | \$3,722. | Payroll Noncash |
| | BATON ROUGE, LA 70810 | | (Complete Part II for noncash contributions.) |
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution |
| | | | Person |
| | | \$ | Payroll Noncash |
| | | | (Complete Part II for noncash contributions.) |
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution |
| | | | Person |
| | | \$ | Payroll Noncash |
| | | | (Complete Part II for noncash contributions.) |
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution |
| | | | Person |
| | | \$ | Payroll Noncash |
| | | | (Complete Part II for noncash contributions.) |

Name of organization **Employer identification number**

THE RAPIDES FOUNDATION

72-0423603

| Part II | Noncash Property (see instructions). Use duplicate copies of Part II if a | additional space is needed. | |
|------------------------------|---|--|------------------------------|
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (see instructions) | (d) Date received |
| | | \$ | |
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (see instructions) | (d) Date received |
| | | \$ | |
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (see instructions) | (d) Date received |
| | | \$ | |
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (see instructions) | (d) Date received |
| _ | | \$ | |
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (see instructions) | (d) Date received |
| | | \$ | |
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (see instructions) | (d) Date received |
| | | \$ | 990, 990-EZ, or 990-PF) (201 |

Schedule B (Form 990, 990-EZ, or 990-PF) (2013) Page 4 Name of organization Employer identification number THE RAPIDES FOUNDATION 72-0423603 Exclusively religious, charitable, etc., individual contributions to section 501(c)(7), (8), or (10) organizations that total more than \$1,000 for the year. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter Part III the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this information once.) Use duplicate copies of Part III if additional space is needed. (a) No. from Part I (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from Part I (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. `from Part I (c) Use of gift (d) Description of how gift is held (b) Purpose of gift (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from (b) Purpose of gift (c) Use of gift (d) Description of how gift is held Part I (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee

SCHEDULE C

(Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Political Campaign and Lobbying Activities

For Organizations Exempt From Income Tax Under section 501(c) and section 527

Complete if the organization is described below. Attach to Form 990 or Form 990-EZ.

➤ See separate instructions. ➤ Information about Schedule C (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990

OMB No. 1545-0047

Open to Public Inspection

If the organization answered "Yes," to Form 990, Part IV, line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations: Complete Parts I-A and B. Do not complete Part I-C.
- Section 501(c) (other than section 501(c)(3)) organizations: Complete Parts I-A and C below. Do not complete Part I-B.
- Section 527 organizations: Complete Part I-A only.

If the organization answered "Yes," to Form 990, Part IV, line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)): Complete Part II-A. Do not complete Part II-B.
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)): Complete Part II-B. Do not complete Part II-A.

If the organization answered "Yes," to Form 990, Part IV, line 5 (Proxy Tax) or Form 990-EZ, Part V, line 35c (Proxy Tax), then

| Section 501(c)(4), (5), or (6) organiza | tions: Complete Part III. | | | |
|---|--------------------------------------|-----------------------|---|---|
| Name of organization | | | Emp | loyer identification number |
| | IDES FOUNDATION | | | 72-0423603 |
| Part I-A Complete if the org | ganization is exempt unde | er section 501(c) |) or is a section 527 c | rganization. |
| Provide a description of the organia Political expenditures Volunteer hours | | | ▶ \$ | S |
| Part I-B Complete if the org | ganization is exempt unde | er section 501(c |)(3). | |
| 1 Enter the amount of any excise tax | | | | } |
| 2 Enter the amount of any excise tax | incurred by organization manage | rs under section 495 | ▶ \$ | |
| 3 If the organization incurred a section | on 4955 tax, did it file Form 4720 f | or this year? | <i></i> | Yes No |
| 4a Was a correction made? | | | | |
| b If "Yes," describe in Part IV. | | | | |
| · | ganization is exempt unde | | • | |
| 1 Enter the amount directly expende | | | | · |
| 2 Enter the amount of the filing organ | | | | |
| exempt function activities | | | | · |
| 3 Total exempt function expenditures | | | | |
| line 17b | | | > \$ | S |
| 4 Did the filing organization file Form | | | | |
| 5 Enter the names, addresses and en made payments. For each organization contributions received that were presented. | ation listed, enter the amount paid | from the filing organ | ization's funds. Also enter t | ne amount of political |
| political action committee (PAC). If | additional space is needed, provi | de information in Par | t IV. | |
| (a) Name | (b) Address | (c) EIN | (d) Amount paid from filing organization's funds. If none, enter -0 | (e) Amount of political contributions received and promptly and directly delivered to a separate political organization. If none, enter -0 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule C (Form 990 or 990-EZ) 2013

LHA

332041 11-08-13

| Scriedule C (Form 990 or 990-EZ) 2013 | | | | 72 0 | TAJOUJ Page Z |
|---|--|---------------------------|--|--|-----------------------------|
| Part II-A Complete if the org | - | mpt under sectio | n 501(c)(3) and fil | ed Form 5768 | |
| | ation belongs to an affil | liated group (and list in | Port IV oach offiliated | aroun mombor's nom | o address FIN |
| | ation belongs to an am | | realt iv each ainmateu | group member s nam | e, address, Eliv, |
| | ation checked box A ar | • | visions apply | | |
| Lim | its on Lobbying Exper ditures" means amou | nditures | | (a) Filing organization's totals | (b) Affiliated group totals |
| 1a Total lobbying expenditures to infl | uence public opinion (| grass roots lobbying) | | 0. | |
| b Total lobbying expenditures to infl | | | | 27,080. | |
| c Total lobbying expenditures (add | | | | 27,080. | |
| d Other exempt purpose expenditur | | | | 10,731,921. | |
| e Total exempt purpose expenditure | | | | 10,759,001. | |
| f Lobbying nontaxable amount. Ent | | | | 687,950. | |
| If the amount on line 1e, column (a) | | bying nontaxable am | | | |
| Not over \$500,000 | | the amount on line 1e. | | | |
| Over \$500,000 but not over \$1,00 | 0,000 \$100,00 | 0 plus 15% of the exc | ess over \$500,000. | | |
| Over \$1,000,000 but not over \$1,5 | 500,000 \$175,00 | 0 plus 10% of the exc | ess over \$1,000,000. | | |
| Over \$1,500,000 but not over \$17 | | 0 plus 5% of the exce | | | |
| Over \$17,000,000 | \$1,000,0 | 000. | | | |
| - | | | | | |
| g Grassroots nontaxable amount (er | nter 25% of line 1f) | | | 171,988. | |
| h Subtract line 1g from line 1a. If zer | ro or less, enter -0 | | | 0. | |
| i Subtract line 1f from line 1c. If zer | o or less, enter -0 | | | 0. | |
| j If there is an amount other than ze | ero on either line 1h or | line 1i, did the organiz | ation file Form 4720 | _ | |
| reporting section 4911 tax for this | year? | | | | Yes No |
| , , | zations that made a solumns below. See the | e instructions for line | n do not have to comp s 2a through 2f on pa | | |
| | Lobbying Exper | nditures During 4-Yea | ar Averaging Period | | |
| Calendar year (or fiscal year beginning in) | (a) 2010 | (b) 2011 | (c) 2012 | (d) 2013 | (e) Total |
| 2a Lobbying nontaxable amount | 1,000,000. | 1,000,000. | 691,762. | 687,950. | 3,379,712. |
| b Lobbying ceiling amount (150% of line 2a, column(e)) | | | | | 5,069,568. |
| c Total lobbying expenditures | 28,784. | 20,733. | 22,770. | 27,080. | 99,367. |
| d Grassroots nontaxable amount | 250,000. | 250,000. | 172,941. | 171,988. | 844,929. |
| e Grassroots ceiling amount (150% of line 2d, column (e)) | | | | | 1,267,394. |
| | | | | | |

Schedule C (Form 990 or 990-EZ) 2013

Schedule C (Form 990 or 990-EZ) 2013 THE RAPIDES FOUNDATION 72-042360 Part II-B Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).

| or e | ach "Yes," response to lines 1a through 1i below, provide in Part IV a detailed description | (a) | | (b) | |
|--------|--|-----------------|----------------|---------------------|------------|
| of the | e lobbying activity. | Yes | No | Amo | ount |
| _ | During the year did the filing evacuization attempt to influence ferging, national state or | | A | | |
| 1 | During the year, did the filing organization attempt to influence foreign, national, state or local legislation, including any attempt to influence public opinion on a legislative matter | | | | |
| | or referendum, through the use of: | | | | |
| а | Volunteers? | | | | |
| b | Paid staff or management (include compensation in expenses reported on lines 1c through 1i)? | | | • | |
| | Media advertisements? | | | | |
| | Mailings to members, legislators, or the public? | | | | |
| | Publications, or published or broadcast statements? | | | | |
| | Grants to other organizations for lobbying purposes? | | | | |
| g | Direct contact with legislators, their staffs, government officials, or a legislative body? | | | | |
| h | Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means? | | | | |
| | Other activities? | | | | |
| j | Total. Add lines 1c through 1i | | | | |
| | Did the activities in line 1 cause the organization to be not described in section 501(c)(3)? | | | | |
| b | If "Yes," enter the amount of any tax incurred under section 4912 | | | | |
| С | If "Yes," enter the amount of any tax incurred by organization managers under section 4912 | | | | |
| | If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year? | | | | |
| Par | t III-A Complete if the organization is exempt under section 501(c)(4), section 501(c)(4) | on 501(c | (5), or se | ection | |
| | 501(c)(6). | | | | |
| | | | | Yes | No |
| 1 | Were substantially all (90% or more) dues received nondeductible by members? | | | | |
| 2 | Did the organization make only in-house lobbying expenditures of \$2,000 or less? | | | | |
| 3 | Did the organization agree to carry over lobbying and political expenditures from the prior year? t III-B Complete if the organization is exempt under section 501(c)(4), section 501(c)(4). | | | <u> </u> | |
| | 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered answered "Yes." | "No," O | R (b) Par | t III-A, liı ——— | ne 3, is |
| 1 | Dues, assessments and similar amounts from members | | 1 | | |
| 2 | Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of political expenditures) | cal | | | |
| | expenses for which the section 527(f) tax was paid). | | | ı | |
| | Current year | | | | |
| | Carryover from last year | | | <u> </u> | |
| С | Total | | | | |
| 3 | Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues | | 3 | | |
| 4 | If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the ex- | | | | |
| | does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and processing the control of the reasonable estimate of nondeductible lobbying and processing the control of the reasonable estimate of nondeductible lobbying and processing the control of the reasonable estimate of nondeductible lobbying and processing the control of the reasonable estimate of nondeductible lobbying and processing the control of the reasonable estimate of nondeductible lobbying and processing the control of the reasonable estimate of nondeductible lobbying and processing the control of the reasonable estimate of nondeductible lobbying and processing the control of the control of the reasonable estimate of nondeductible lobbying and processing the control of the con | | | | |
| _ | expenditure next year? | | | | |
| | Taxable amount of lobbying and political expenditures (see instructions) | | 5 | | |
| | t IV Supplemental Information | | | | |
| | de the descriptions required for Part I-A, line 1; Part I-B, line 4; Part I-C, line 5; Part II-A (affiliated group | o list); Part I | I-A, line 2; a | and Part II-E | 3, line 1. |
| Also, | complete this part for any additional information. | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

SCHEDULE D

(Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

► Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. ► Attach to Form 990.

Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990

2013 Open to Public

Inspection
r identification number

Name of the organization **Employer identification number** THE RAPIDES FOUNDATION 72-0423603 Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the Part I organization answered "Yes" to Form 990. Part IV. line 6. (a) Donor advised funds (b) Funds and other accounts Total number at end of year _____ 1 2 Aggregate contributions to (during year) 3 Aggregate grants from (during year) Aggregate value at end of year Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? Yes Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7. Purpose(s) of conservation easements held by the organization (check all that apply). Preservation of land for public use (e.g., recreation or education) Preservation of an historically important land area Protection of natural habitat Preservation of a certified historic structure Preservation of open space Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year. Held at the End of the Tax Year Total number of conservation easements 2a Total acreage restricted by conservation easements 2b Number of conservation easements on a certified historic structure included in (a) Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax 3 vear -Number of states where property subject to conservation easement is located Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year 6 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year > \$ Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements. Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8. 1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items. b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: (i) Revenues included in Form 990, Part VIII, line 1 (ii) Assets included in Form 990, Part X If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items: a Revenues included in Form 990, Part VIII, line 1 Assets included in Form 990, Part X

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

| | t III Organizations Maintaining C | Collections of Ar | t, Hist | orical Tr | easures, o | or Oth | er Simi | lar Asse | ts (contin | ued) |
|----|---|------------------------|---------------|--------------|----------------|----------|-------------|------------|--------------------|------------|
| 3 | Using the organization's acquisition, accessi | on, and other record | s, check | any of the | following tha | t are a | significant | use of its | collection | items |
| | (check all that apply): | | | | | | | | | |
| а | Public exhibition | d | | oan or exc | hange progra | ams | | | | |
| b | Scholarly research | е | | | | | | | | |
| С | Preservation for future generations | | | | | | | <u> </u> | | |
| 4 | Provide a description of the organization's co | ollections and explair | n how th | ey further t | he organizati | on's exe | empt purp | ose in Par | t XIII. | |
| 5 | During the year, did the organization solicit o | | | | | | | | | |
| | to be sold to raise funds rather than to be ma | | | | | | | | Yes | ☐ No |
| Pa | t IV Escrow and Custodial Arran | | | | | | | | ine 9, or | |
| | reported an amount on Form 990, Pai | | | J | | | | | | |
| 1a | Is the organization an agent, trustee, custod | ian or other intermed | liary for o | contribution | ns or other as | sets no | t included | | | |
| | on Form 990, Part X? | | | | | | | | Yes | ☐ No |
| b | If "Yes," explain the arrangement in Part XIII | | | | | | | | | |
| | - | • | _ | | | | | | Amount | |
| С | Beginning balance | | | | | | 1c | | | |
| | Additions during the year | | | | | | | | | |
| е | Distributions during the year | | | | | | | | | |
| f | Ending balance | | | | | | | | | |
| 2a | Did the organization include an amount on Fe | orm 990, Part X, line | 21? | | | | | | Yes | □ No |
| | If "Yes," explain the arrangement in Part XIII. | | | | | | | | | |
| | t V Endowment Funds. Complete i | | | | | | | | | |
| | | (a) Current year | (b) Pr | rior year | (c) Two year | s back | (d) Three | years back | (e) Four | years back |
| 1a | Beginning of year balance | | | | | | | | | |
| b | Contributions | | | | | | | | | |
| С | Net investment earnings, gains, and losses | | | | | | | | | |
| d | Grants or scholarships | | | | | | | | | |
| е | Other expenditures for facilities | | | | | | | | | |
| | and programs | | | | | | | | | |
| f | Administrative expenses | | | | | | | | | |
| g | End of year balance | | | | | | | | | |
| 2 | Provide the estimated percentage of the curr | rent vear end balanc | e (line 1 | a. column (a | a)) held as: | | | | | |
| а | Board designated or quasi-endowment | | % | , , | " | | | | | |
| b | Permanent endowment | % | | | | | | | | |
| С | Temporarily restricted endowment | | | | | | | | | |
| | The percentages in lines 2a, 2b, and 2c shou | uld equal 100%. | | | | | | | | |
| За | Are there endowment funds not in the posse | | ation tha | t are held a | and administe | red for | the organi | ization | | |
| | by: | | | | | | 3 | | , | Yes No |
| | (i) unrelated organizations | | | | | | | | 3a(i) | |
| | (ii) related organizations | | | | | | | | | |
| b | If "Yes" to 3a(ii), are the related organizations | s listed as required o | n Sched | ule R? | | | | | 3b | |
| 4 | Describe in Part XIII the intended uses of the | | | | | | | | | |
| Pa | t VI Land, Buildings, and Equipm | | | | | | | | | |
| | Complete if the organization answere | | , Part IV, | line 11a. S | See Form 990 | , Part X | line 10. | | | |
| | Description of property | (a) Cost or of | | | t or other | | Accumulat | ed | (d) Book | value |
| | Boscinption of proporty | basis (investr | | | (other) | | preciation | | (u) 2001. | valuo |
| | Land | ` | | | 9,900. | | | | 59 | ,900. |
| b | Buildings | | | | , = = • • | | | | | , |
| c | Leasehold improvements | | | | | | | | | |
| d | Equipment | | | | | | | | | |
| | Other | | | 3.39 | 0,740. | 1. | 601,4 | 99. | 1.789 | ,241. |
| | Add lines 1a through 1e (Column (d) must e | | X colum | | | | , - | | | 141. |

| Part VII Investments - Other Securities. | to Forms OOO Dort IV line | 11h Can Farms 000 Dark V line 10 |
|---|---|--|
| Complete if the organization answered "Yes" (a) Description of security or category (including name of security) | (b) Book value | (c) Method of valuation: Cost or end-of-year market value |
| (1) Financial derivatives | . , | |
| (2) Closely-held equity interests | | |
| (3) Other | | A |
| (A) | | |
| (B) | | |
| (C) | | |
| (D) | | |
| (E) | | |
| (F) | | |
| (G) | | |
| (H) | | |
| Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.) | | |
| Part VIII Investments - Program Related. | | |
| Complete if the organization answered "Yes" (a) Description of investment | to Form 990, Part IV, line (b) Book value | |
| DIEG DARBUIED GUITD | 36,743,588 . | (c) Method of valuation: Cost or end-of-year market value COST |
| (-) | 30,743,300. | COST |
| (2) | | |
| (3) | | |
| <u>(4)</u> | | |
| (5) (6) | | |
| (7) | | |
| (8) | 7 | |
| (9) | | |
| Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) | 36,743,588. | |
| Part IX Other Assets. | | |
| Complete if the organization answered "Yes" | to Form 990, Part IV, line | 11d. See Form 990, Part X, line 15. |
| | Description | (b) Book value |
| (1) | 5// | |
| (2) | | |
| (3) | | |
| (4) | | |
| (5) | | |
| (6) | | |
| (7) | | |
| (8) | | |
| (9) | | |
| Total. (Column (b) must equal Form 990, Part X, col. (B) line | e 15.) | > |
| Part X Other Liabilities. | | |
| Complete if the organization answered "Yes" | | |
| 1. (a) Description of liability | | (b) Book value |
| (1) Federal income taxes | | |
| (2) | | |
| (3) | | |
| (4) | | |
| (5) | | |
| (6) | | |
| (7) | | |
| (8) | | |
| (9) | - 05) | |
| Total. (Column (b) must equal Form 990, Part X, col. (B) line | | o the organization's financial statements that reports the |

332053 09-25-13

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organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII X

| Schedule D (Form 990) 2013 | THE | RAPIDES | FOUNDATION | | 72- | 0423 | 603 | Page | |
|---|-----|---------|------------|--|-----|------|-----|-------|--|
| Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return. | | | | | | | | | |
| Complete if the organization answered "Yes" to Form 990, Part IV, line 12a. | | | | | | | | | |
| 4 7 1 1 1 1 1 1 | | | | | | 21 | 989 | Q Q 1 | |

| | , , | | | | |
|---|--|---|-------------|----|-------------|
| 1 | Total revenue, gains, and other support per audited financial statements | | | 1 | 31,989,891. |
| 2 | Amounts included on line 1 but not on Form 990, Part VIII, line 12: | | | | |
| а | Net unrealized gains on investments 2a | а | 23,067,226. | | |
| b | Donated services and use of facilities | b | | | |
| С | Recoveries of prior year grants | С | | | |
| | Other (Describe in Part XIII.) | d | | | |
| | Add lines 2a through 2d | | | 2e | 23,067,226. |
| | Subtract line 2e from line 1 | | | 3 | 8,922,665. |
| 4 | Amounts included on Form 990, Part VIII, line 12, but not on line 1: | | | | * |
| а | Investment expenses not included on Form 990, Part VIII, line 7b | а | | | |
| b | Other (Describe in Part XIII.) | b | | | |
| | Add lines 4a and 4b | | | 4c | 0. |
| 5 | Total revenue Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.) | | | 5 | 8.922.665. |

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

| | Complete if the organization answered "Yes" to Form 990, Part IV, line 12a. | | _ |
|---|--|----|-------------|
| 1 | Total expenses and losses per audited financial statements | 1 | 10,759,001. |
| 2 | Amounts included on line 1 but not on Form 990, Part IX, line 25: | | |
| а | Donated services and use of facilities | | |
| b | Prior year adjustments | | |
| С | Other losses 2c | | |
| | Other (Describe in Part XIII.) | | |
| е | Add lines 2a through 2d | 2e | 0. |
| 3 | Subtract line 2e from line 1 | 3 | 10,759,001. |
| 4 | Amounts included on Form 990, Part IX, line 25, but not on line 1: | | |
| а | Investment expenses not included on Form 990, Part VIII, line 7b | | |
| b | Other (Describe in Part XIII.) | | |
| С | Add lines 4a and 4b | 4c | 0. |
| 5 | Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.) | 5 | 10,759,001. |

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART X, LINE 2:

EXPLANATION: THE FOUNDATION AND ITS SUBSIDIARIES ARE NONPROFIT ORGANIZATIONS AND ARE EXEMPT FROM FEDERAL INCOME TAXES UNDER SECTION 501(C)(3) OF THE INTERNAL REVENUE CODE. THEREFORE, NO PROVISION FOR INCOME TAXES HAS BEEN MADE IN THE CONSOLIDATED FINANCIAL STATEMENTS, BUT EACH ENTITY IS REQUIRED TO FILE AN ANNUAL INFORMATION TAX RETURN. THEY ARE ALSO REQUIRED TO REVIEW VARIOUS TAX POSITIONS THEY HAVE TAKEN WITH RESPECT TO THEIR EXEMPT STATUS AND DETERMINE WHETHER IN FACT THEY ARE TAX EXEMPT ENTITIES. THE FOUNDATION AND ITS SUBSIDIARIES MUST ALSO CONSIDER WHETHER THEY HAVE NEXUS IN JURISDICTIONS IN WHICH THEY HAVE INCOME AND WHETHER A TAX RETURN IS REQUIRED IN THOSE JURISDICTIONS. IN ADDITION, AS TAX EXEMPT

ENTITIES, EACH ENTITY MUST ASSESS WHETHER IT HAS ANY TAX POSITIONS

Part XIII | Supplemental Information (continued)

ASSOCIATED WITH UNRELATED BUSINESS INCOME SUBJECT TO INCOME TAX. THE

ENTITIES DO NOT EXPECT THEIR POSITIONS TO CHANGE SIGNIFICANTLY OVER THE

NEXT TWELVE MONTHS. ANY PENALTIES RELATED TO LATE FILING OR OTHER

REQUIREMENTS WOULD BE RECOGNIZED AS EXPENSE IN THE ENTITIES' ACCOUNTING

RECORDS.

THE FOUNDATION AND ITS SUBSIDIARIES EACH FILE U.S. FEDERAL FORM 990 FOR INFORMATIONAL PURPOSES. THEIR FEDERAL INCOME TAX RETURNS FOR THE TAX YEARS 2010 AND BEYOND REMAIN SUBJECT TO EXAMINATION BY THE INTERNAL REVENUE SERVICE.

SINCE ITS INITIAL INCORPORATION IN 1924, THE FOUNDATION HAS BEEN EXEMPT FROM FEDERAL AND STATE INCOME TAX UNDER SECTION 501(C)(3) OF THE INTERNAL AS A PUBLIC CHARITY OPERATING REVENUE CODE A HOSPITAL. DUE TO ITS CONTRIBUTION OF ITS HOSPITAL OPERATIONS TO THE PARTNERSHIP AND ITS NEW GRANT MAKING ACTIVITIES, IT REQUESTED A PRIVATE LETTER RULING FROM THE INTERNAL REVENUE SERVICE TO CONFIRM THE CONTINUATION OF ITS PUBLIC CHARITY THE SERVICE DECLINED TO ISSUE SUCH DUE TO THE STATUS. A RULING SIMILAR TRANSACTIONS AND **ISSUED** NUMBER OF A REVENUE RULING (REV. RUL. 98-15) DEFINING THE REQUIREMENTS FOR WHOLE HOSPITAL JOINT VENTURES SUCH AS RAPIDES HEALTH SERVICES, LLC. THE SERVICE DECLINED THE FOUNDATION'S REQUEST TO EXAMINE ITS OPERATIONS AND ENTER INTO A CLOSING AGREEMENT.

AFTER REV. RUL. 98-15, TWO COURT CASES FOCUSED ON THE CONTROL ISSUE

IDENTIFIED BY THE RULING AS DETERMINATIVE OF WHETHER THE JOINT VENTURE

JEOPARDIZED THE EXEMPT STATUS OF THE EXEMPT ORGANIZATION. ONE OF THESE,

ST. DAVID'S HEALTH CARE SYSTEM, INC. V. UNITED STATES, INVOLVED FACTS VERY

SIMILAR TO THOSE PRESENT IN THE FOUNDATION'S OWNERSHIP OF THE LLC, AND WAS

A VICTORY FOR THE EXEMPT ORGANIZATION WHOSE STATUS HAD BEEN CHALLENGED. COUNSEL FOR THE FOUNDATION HAS BEEN AT ALL RELEVANT TIMES AND REMAINS OF THE OPINION THAT ANY CHALLENGE TO THE FOUNDATION'S EXEMPT STATUS WOULD BE SIMILARLY DECIDED. THIS OPINION IS BOLSTERED BY REV. RUL. 2004-51, WHICH. WHILE ADDRESSING ANCILLARY ACTIVITY JOINT VENTURES, REPRESENTS AN ACKNOWLEDGMENT BY THE SERVICE THAT SUFFICIENT CONTROL MAY BE MAINTAINED BY THE EXEMPT PARTNER IN SUCH A VENTURE EVEN THOUGH OWNERSHIP AND GOVERNANCE WERE SHARED 50-50 WITH THE FOR-PROFIT VENTURER. IT SHOULD BE NOTED THAT EVEN IF THE FOUNDATION'S PUBLIC CHARITY STATUS SHOULD NOT CONTINUE, THE FOUNDATION BELIEVES THAT IT WOULD CONTINUE TO BE EXEMPT FROM INCOME TAX UNDER SECTION 501(C)(3) OF THE CODE AS A PRIVATE FOUNDATION.

PRIVATE FOUNDATIONS ARE SUBJECT TO MORE RESTRICTIONS UNDER THE CODE THAN
ARE PUBLIC CHARITIES. THESE RESTRICTIONS INCLUDE STATUTORY PROHIBITIONS
AGAINST SELF-DEALING, EXCESS BUSINESS HOLDINGS, JEOPARDY INVESTMENTS, AND
TAXABLE EXPENDITURES. IN ADDITION, PRIVATE FOUNDATIONS ARE SUBJECT TO AN
EXCISE TAX ON THEIR NET INVESTMENT INCOME AND ARE REQUIRED TO MAKE ANNUAL
DISTRIBUTIONS OF FIVE PERCENT (5%) OF THE AVERAGE MARKET VALUE OF THEIR
NON-CHARITABLE-USE ASSETS FOR CHARITABLE, EDUCATIONAL, SCIENTIFIC, AND
SIMILAR PURPOSES.

NON-CHARITABLE-USE ASSETS ARE ASSETS THAT ARE NOT USED OR HELD FOR USE

DIRECTLY IN CARRYING ON THE ORGANIZATION'S EXEMPT PURPOSE; THEY INCLUDE

ASSETS HELD FOR INVESTMENT AND THE PRODUCTION OF INVESTMENT INCOME.

PRIVATE FOUNDATIONS ARE REQUIRED TO PUBLISH A NOTICE THAT THEIR ANNUAL

REPORTS ARE AVAILABLE FOR INSPECTION.

THESE FINANCIAL STATEMENTS DO NOT CONSIDER THE EFFECTS OF A POSSIBLE

RETROACTIVE DETERMINATION BY THE INTERNAL REVENUE SERVICE THAT THE

FOUNDATION IS NOT EXEMPT FROM TAXATION OR THAT IT IS A NONPROFIT PRIVATE

FOUNDATION. SUCH EFFECTS COULD INCLUDE INCOME TAXES ON ITS EARNINGS, A

REQUIREMENT THAT IT DIVEST ITSELF OF A PORTION OF THE LLC, EXCISE TAXES ON

NET INVESTMENT INCOME AND VARIOUS PENALTIES.

THE CONTRIBUTION AGREEMENT REQUIRES THAT THE PARTNERSHIP, AND THE OPERATING AGREEMENT OF THE LLC REQUIRES THAT THE LLC, OPERATE IN A FASHION SO AS NOT TO ADVERSELY AFFECT THE FOUNDATION'S TAX-EXEMPT STATUS, AND SUPPORT COMMUNITY, CIVIC, CHARITABLE AND CULTURAL ACTIVITIES AT A LEVEL AT LEAST EQUAL TO THAT OF THE RAPIDES REGIONAL MEDICAL CENTER IN THE YEAR ENDED JUNE 30, 1994. IT ALSO CALLS FOR IT TO PROVIDE \$2.8 MILLION OF UNCOMPENSATED CARE ANNUALLY TO THE ALEXANDRIA, LOUISIANA COMMUNITY, AS WELL AS CONTINUE HISTORIC LEVELS IN THE OTHER COMMUNITIES WHERE IT HAS HOSPITALS.

SCHEDULE H (Form 990)

Department of the Treasury Internal Revenue Service

Hospitals

Complete if the organization answered "Yes" to Form 990, Part IV, question 20.
 ► Attach to Form 990.
 ► See separate instructions.

▶ Information about Schedule H (Form 990) and its instructions is at www.irs.gov/form990 .

OMB No. 1545-0047

Open to Public Inspection

Name of the organization

THE RAPIDES FOUNDATION

Employer identification number 72-0423603

| Par | t I Financial Assistance a | and Certain O | ther Communi | ity Benefits at | Cost | | | | |
|------------------|---|---|-------------------------------|--------------------------------------|---------------------------|------------------------------|-------------------|-----------|--------------|
| | • | | | | | | | Yes | No |
| 1a | Did the organization have a financial | l assistance policy | during the tax yea | r? If "No " skip to a | guestion 6a | | 1a | Х | |
| b | | | | | | | 1b | Х | |
| 2 | If "Yes," was it a written policy? If the organization had multiple hospital facilities facilities during the tax year. | , indicate which of the fo | llowing best describes ap | pplication of the financial | assistance policy to its | various hospital | 16 | | |
| 2 | Applied uniformly to all hospital | al facilities | Applie | d uniformly to mos | t bospital facilities | | | | |
| | | | — Арріїе | d dillionilly to files | at nospital lacilities | | | | |
| • | Generally tailored to individual | · · | | | | | | | |
| 3 | Answer the following based on the financial assi | | | = | | | | | |
| а | 3 | • | - | | | | | v | |
| | If "Yes," indicate which of the follow 100% 150% | ing was the FPG fa | amily income limit f Other | | e care: | | 3a | Х | |
| b | Did the organization use FPG as a fa | actor in determinin | g eligibility for prov | riding <i>discounted</i> c | are? If "Yes," indi | cate which | | | |
| | of the following was the family incom | <u>ne l</u> imit for eligib <u>ilit</u> y | for discounted ca | are: | | | 3b | | X |
| | ☐ 200% ☐ 250% ☐ | 300% | ا لــا | 400% LJ Ot | her % | 6 | | | |
| С | If the organization used factors other | er than FPG in dete | rmining eligibility, o | describe in Part VI | the income based | l criteria for | | | |
| | determining eligibility for free or disc | | • | | | asset test or | | | |
| | other threshold, regardless of incom | | | | | | | | |
| 4 | Did the organization's financial assistance policy "medically indigent"? | y that applied to the large | | | | | 4 | Х | |
| 5a | Did the organization budget amounts for | | | | | | 5a | Х | |
| b | If "Yes," did the organization's finan | cial assistance exp | enses exceed the | budgeted amount | ? | | 5b | Х | |
| | If "Yes" to line 5b, as a result of bud | | | | | | | | |
| _ | care to a patient who was eligible fo | - | | | | | 5c | | X |
| 6a | Did the organization prepare a comm | | | | | | 6a | Х | |
| | If "Yes," did the organization make i | | | | | | 6b | Х | |
| | Complete the following table using the workshee | | | | | | OD | | |
| 7 | Financial Assistance and Certain Ot | · · | | gr submit these workshe | ets with the deficable fi | • | | | |
| | Financial Assistance and | (a) Number of | (b) Persons | (C) Total | (d) Direct | (e) Net | (f) | Percent | of |
| Mea | ans-Tested Government Programs | activities or programs (optional) | served (optional) | community benefit expense | offsetting revenue | community benefit expense | tota | al expens | se |
| | Financial Assistance at cost (from | | | | | | | | |
| u | Worksheet 1) | | 335 | 684,330. | 10.357. | 673,973. | | .99 | ક્ષ |
| h | Medicaid (from Worksheet 3, | | | | | , | | | |
| D | | | 11,997 | 14 655 181 | 12,303,670. | 2,351,511. | 3 | .45 | <u>&</u> |
| _ | , | | 11,001 | 11,033,101. | 12,303,070. | 2,331,311. | | • = 5 | |
| C | Costs of other means-tested | | | | | | | | |
| | government programs (from | | | | | | | | |
| | Worksheet 3, column b) | | | | | | | | |
| a | | | | | | | | | |
| | Total Financial Assistance and | | 12 222 | 15 220 511 | 12 214 027 | 2 025 494 | | | 9 . |
| | Total Financial Assistance and Means-Tested Government Programs | | 12,332 | 15,339,511. | 12,314,027. | 3,025,484. | 4 | .44 | 8 |
| | Total Financial Assistance and Means-Tested Government Programs Other Benefits | | 12,332 | 15,339,511. | 12,314,027. | 3,025,484. | 4 | .44 | 8 |
| <u> </u> | Total Financial Assistance and Means-Tested Government Programs Other Benefits Community health | | 12,332 | 15,339,511. | 12,314,027. | 3,025,484. | 4 | .44 | 8 |
| e | Total Financial Assistance and Means-Tested Government Programs Other Benefits Community health improvement services and | | 12,332 | 15,339,511. | 12,314,027. | 3,025,484. | 4 | .44 | 8 |
| e | Total Financial Assistance and Means-Tested Government Programs Other Benefits Community health improvement services and community benefit operations | | 12,332 | | | | | | |
| | Total Financial Assistance and Means-Tested Government Programs Other Benefits Community health improvement services and community benefit operations (from Worksheet 4) | | 12,332 | 15,339,511. 4,961,698. | 12,314,027. | 3,025,484. 4,961,698. | | .44 | |
| | Total Financial Assistance and Means-Tested Government Programs Other Benefits Community health improvement services and community benefit operations (from Worksheet 4) Health professions education | | 12,332 | 4,961,698. | 0. | 4,961,698. | 7 | .29 | ૪ |
| f | Total Financial Assistance and Means-Tested Government Programs Other Benefits Community health improvement services and community benefit operations (from Worksheet 4) Health professions education (from Worksheet 5) | | 12,332 | | | | 7 | | ૪ |
| f | Total Financial Assistance and Means-Tested Government Programs Other Benefits Community health improvement services and community benefit operations (from Worksheet 4) Health professions education (from Worksheet 5) Subsidized health services | | 12,332 | 4,961,698. | 0. | 4,961,698. | 7 | .29 | ૪ |
| f g | Total Financial Assistance and Means-Tested Government Programs Other Benefits Community health improvement services and community benefit operations (from Worksheet 4) Health professions education (from Worksheet 5) Subsidized health services (from Worksheet 6) | | 12,332 | 4,961,698. | 0. | 4,961,698. | 7 | .29 | ૪ |
| f g | Total Financial Assistance and Means-Tested Government Programs Other Benefits Community health improvement services and community benefit operations (from Worksheet 4) Health professions education (from Worksheet 5) Subsidized health services | | 12,332 | 4,961,698. | 0. | 4,961,698. | 7 | .29 | ૪ |
| f g h | Total Financial Assistance and Means-Tested Government Programs Other Benefits Community health improvement services and community benefit operations (from Worksheet 4) Health professions education (from Worksheet 5) Subsidized health services (from Worksheet 6) | | 12,332 | 4,961,698. | 0. | 4,961,698. | 7 | .29 | ૪ |
| f g h | Total Financial Assistance and Means-Tested Government Programs Other Benefits Community health improvement services and community benefit operations (from Worksheet 4) Health professions education (from Worksheet 5) Subsidized health services (from Worksheet 6) Research (from Worksheet 7) | | 12,332 | 4,961,698. 946,857. | 0. 88,747. | 4,961,698. 858,110. | 7 | .29 | 8 |
| f g h | Total Financial Assistance and Means-Tested Government Programs Other Benefits Community health improvement services and community benefit operations (from Worksheet 4) Health professions education (from Worksheet 5) Subsidized health services (from Worksheet 6) Research (from Worksheet 7) Cash and in-kind contributions | | 12,332 | 4,961,698. 946,857. 4,823,261. | 0. 88,747. | 4,961,698. 858,110. | 7 1 | .29 | % % |
| f g h i | Total Financial Assistance and Means-Tested Government Programs Other Benefits Community health improvement services and community benefit operations (from Worksheet 4) Health professions education (from Worksheet 5) Subsidized health services (from Worksheet 6) Research (from Worksheet 7) Cash and in-kind contributions for community benefit (from | | 12,332 | 4,961,698. 946,857. | 0. 88,747. | 4,961,698. 858,110. | 7 1 7 15 | .29 | & & & |

| | rt II Community Building | Activities Comple | | | conducted any co | 72-04 ommunity building ac | | | |
|--------|--|---|----------------------------------|---|-----------------------------|------------------------------------|-------------|----------------------|---------|
| | tax year, and describe in Pa | | | | | | | | |
| | | (a) Number of activities or programs (optional) | (b) Persons served (optional) | (C) Total community building expens | (d) Direct offsetting rever | (e) Net community building expense | | Percent tal exper | |
| 1 | Physical improvements and housing | | | | | | | | |
| 2 | Economic development | | | | | | | | |
| 3 | Community support | | | | | | | | |
| 4 | Environmental improvements | | | | | | | | |
| 5 | Leadership development and | | | | | | | | |
| | training for community members | | | | | | | | |
| _6 | Coalition building | | | | | | | | |
| 7 | Community health improvement | | | | 4 | | | | |
| | advocacy | | | | | | | | |
| _8_ | Workforce development | | | | | | | | |
| _9_ | Other | | | | | | | | |
| 10 | Total | | | | | | | | |
| | rt III Bad Debt, Medicare, | & Collection P | ractices | | | | | | |
| Sect | ion A. Bad Debt Expense | | | | | | | Yes | No |
| 1 | Did the organization report bad deb | <u>-</u> | | | _ | | | | 37 |
| | Statement No. 15? | | | | | | . 1 | | Х |
| 2 | Enter the amount of the organization | • | • | | | 4 010 040 | | | |
| _ | methodology used by the organizat | | | | 2 | 4,910,049 | - | | |
| 3 | Enter the estimated amount of the | | | | | | | | |
| | patients eligible under the organiza | | | | | | | | |
| | methodology used by the organizat | | | | | | | | |
| | for including this portion of bad deb | | | | | - h-1 | - | | |
| 4 | Provide in Part VI the text of the foo | • | | | | ept | | | |
| Soot | expense or the page number on whition B. Medicare | iich this foothote is | contained in the | attached financ | iai statements. | | | | |
| _ | Enter total revenue received from M | Andinara (inaludina l | DCH and IME) | | 5 | 77,882,905 | | | |
| 5 6 | Enter Medicare allowable costs of c | | | | | 68,296,607 | - | | |
| 7 | Subtract line 6 from line 5. This is the | | | | | 9,586,298 | | | |
| 8 | Describe in Part VI the extent to wh | | | | | | Ť | | |
| Ŭ | Also describe in Part VI the costing | | | | | | | | |
| | Check the box that describes the m | | aree acca to act | | | | | | |
| | Cost accounting system | Cost to char | rge ratio | Other | | | | | |
| Sect | ion C. Collection Practices | | 3 | | | | | | |
| 9a | Did the organization have a written | debt collection poli | cy during the tax | year? | | | 9a | Х | |
| | If "Yes," did the organization's collection | | | | | | | | |
| | collection practices to be followed for pa | atients who are known | to qualify for finance | cial assistance? De | escribe in Part VI | | . 9b | Х | |
| Pa | rt IV Management Compa | nies and Joint | Ventures (owner | d 10% or more by of | ficers, directors, truste | es, key employees, and phy | sicians - s | ee instru | ctions) |
| | (a) Name of entity | (b) Des | scription of primar | v (c |) Organization's | (d) Officers, direct- | (e) P | hysicia | ıns' |
| | | | tivity of entity | | profit % or stock | ors, trustees, or | | ofit % | or |
| | | | | | ownership % | key employees' profit % or stock | | stock | 0/ |
| | | | | | | ownership % | OWI | ership | % |
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| Part V | Facility Information | | | | | | | | | | |
|---------------|---|------------------------|-------------------------|---------------------|-------------------|--------------------------|------|-------------|----------|------------------|-----------|
| Section A. | . Hospital Facilities | | | | | ital | | | | | |
| (list in orde | er of size, from largest to smallest) | | Gen. medical & surgical | <u>ख</u> | _ | Critical access hospital | | | | | |
| | | I -icensed hospital | sur | Children's hospital | Teaching hospital | S P | £ | ER-24 hours | | | |
| How many | hospital facilities did the organization operate | lso | 8 | ğ | Soc | Ses | faci | ত | | | |
| | tax year?1 | p | dica | ٦,c | β. | acc | 등 | ٦ | <u>_</u> | A | Facility |
| a.ag | | - su | me | Ja | <u>÷</u> | g | ear | 7 7 | ER-other | | reporting |
| Name add | tress primary website address and state license number | <u> S</u> | ien. | <u> </u> | ea(| 烹 | Ses. | H-2 | <u> </u> | Other (describe) | group |
| 1 RAP | dress, primary website address, and state license number IDES REGIONAL MEDICAL CTR | ╅ | Θ. | ۲ | ┢ | | Н. | Ш | Ш | Other (describe) | group |
| 211 | FOURTH STREET | - | | | | | | | | | |
| | XANDRIA, LA 71301 | \dashv | | | | | | | | | |
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Part V Facility Information (continued)

Section B. Facility Policies and Practices

(Complete a separate Section B for each of the hospital facilities or facility reporting groups listed in Part V, Section A)

Name of hospital facility or facility reporting group $\begin{tabular}{ll} \hline RAPI \\ \hline DES \\ \hline REGIONAL \\ \hline MEDICAL \\ \hline CTR \\ \hline \end{array}$

| | | Yes | No |
|--|-------|-----|----|
| Community Health Needs Assessment (Lines 1 through 8c are optional for tax years beginning on or before March 23, 20 | 012) | | |
| 1 During the tax year or either of the two immediately preceding tax years, did the hospital facility conduct a community he | ealth | | |
| needs assessment (CHNA)? If "No," skip to line 9 | 1 | Х | |
| If "Yes," indicate what the CHNA report describes (check all that apply): | | | |
| a X A definition of the community served by the hospital facility | | | |
| b X Demographics of the community | | | |
| c X Existing health care facilities and resources within the community that are available to respond to the health nee | eds | | |
| of the community | | | |
| d X How data was obtained | | | |
| e X The health needs of the community | | | |
| f X Primary and chronic disease needs and other health issues of uninsured persons, low-income persons, and mine | ority | | |
| groups | | | |
| g X The process for identifying and prioritizing community health needs and services to meet the community health | needs | | |
| h X The process for consulting with persons representing the community's interests | | | |
| i X Information gaps that limit the hospital facility's ability to assess the community's health needs | | | |
| j Uther (describe in Section C) | | | |
| 2 Indicate the tax year the hospital facility last conducted a CHNA: 20 13 | | | |
| 3 In conducting its most recent CHNA, did the hospital facility take into account input from persons who represent the bro | oad | | |
| interests of the community served by the hospital facility, including those with special knowledge of or expertise in public | С | | |
| health? If "Yes," describe in Section C how the hospital facility took into account input from persons who represent the | | | |
| community, and identify the persons the hospital facility consulted | 3 | Х | |
| 4 Was the hospital facility's CHNA conducted with one or more other hospital facilities? If "Yes," list the other | | | |
| hospital facilities in Section C | 4 | Х | |
| 5 Did the hospital facility make its CHNA report widely available to the public? | | Х | |
| If "Yes," indicate how the CHNA report was made widely available (check all that apply): | | | |
| a X Hospital facility's website (list url): WWW.RAPIDESREGIONAL.COM | | | |
| b Other website (list url): | | | |
| c X Available upon request from the hospital facility | | | |
| d Other (describe in Section C) | | | |
| 6 If the hospital facility addressed needs identified in its most recently conducted CHNA, indicate how (check all | | | |
| that apply as of the end of the tax year): | | | |
| a X Adoption of an implementation strategy that addresses each of the community health needs identified | | | |
| through the CHNA | | | |
| b Execution of the implementation strategy | | | |
| c Participation in the development of a community-wide plan | | | |
| d Participation in the execution of a community-wide plan | | | |
| e X Inclusion of a community benefit section in operational plans | | | |
| f X Adoption of a budget for provision of services that address the needs identified in the CHNA | | | |
| g X Prioritization of health needs in its community | | | |
| h X Prioritization of services that the hospital facility will undertake to meet health needs in its community | | | |
| i Other (describe in Section C) | | | |
| 7 Did the hospital facility address all of the needs identified in its most recently conducted CHNA? If "No," explain | | | |
| in Section C which needs it has not addressed and the reasons why it has not addressed such needs | 7 | | Х |
| 8a Did the organization incur an excise tax under section 4959 for the hospital facility's failure to conduct a CHNA | | | |
| as required by section 501(r)(3)? | 8a | | Х |
| b If "Yes" to line 8a, did the organization file Form 4720 to report the section 4959 excise tax? | 8b | | |
| c If "Yes" to line 8b, what is the total amount of section 4959 excise tax the organization reported on Form 4720 | | | |

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Schedule H (Form 990) 2013

for all of its hospital facilities? \$

| | edule H (Form 990) 2013 THE RAPIDES FOUNDATION 72-042 | <u> 360</u> | 3 Pa | age |
|-------------|--|-------------|------|-----|
| Pa | rt V Facility Information (continued) RAPIDES REGIONAL MEDICAL CTR | | | |
| Fir | nancial Assistance Policy | | Yes | N |
| | Did the hospital facility have in place during the tax year a written financial assistance policy that: | | | |
| 9 | Explained eligibility criteria for financial assistance, and whether such assistance includes free or discounted care? | 9 | Х | |
| 10 | Used federal poverty guidelines (FPG) to determine eligibility for providing free care? | 10 | X | |
| | If "Yes," indicate the FPG family income limit for eligibility for free care: % | | | |
| | If "No," explain in Section C the criteria the hospital facility used. | | | |
| 11 | Used FPG to determine eligibility for providing discounted care? | 11 | | X |
| | If "Yes," indicate the FPG family income limit for eligibility for discounted care: | | | |
| | If "No," explain in Section C the criteria the hospital facility used. | | | |
| 12 | Explained the basis for calculating amounts charged to patients? | 12 | Х | |
| a b c | Asset level Medical indigency | | | |
| d | | | | |
| e | | | | |
| f | X Medicaid/Medicare | | | |
| g | | | | |
| h | | | | |
| | Other (describe in Section C) | | - V | |
| | Explained the method for applying for financial assistance? | 13 | X | |
| | Included measures to publicize the policy within the community served by the hospital facility? | 14 | Х | |
| | If "Yes," indicate how the hospital facility publicized the policy (check all that apply): | | | |
| а | | | | |
| b | | | | |
| С | | | | |
| d | | | | |
| е | | | | |
| f | The policy was available on request | | | |
| g | Other (describe in Section C) | | | |
| Bil | lling and Collections | | | |
| 15 | Did the hospital facility have in place during the tax year a separate billing and collections policy, or a written financial | | | |
| | assistance policy (FAP) that explained actions the hospital facility may take upon non-payment? | 15 | X | |
| 16 | Check all of the following actions against an individual that were permitted under the hospital facility's policies during the tax | | | |
| | year before making reasonable efforts to determine the individual's eligibility under the facility's FAP: | | | |
| а | Reporting to credit agency | | | |
| b | Lawsuits | | | |
| С | Liens on residences | | | |
| d | Body attachments | | | |
| е | Other similar actions (describe in Section C) | | | |
| 17 | Did the hospital facility or an authorized third party perform any of the following actions during the tax year before making | | | |
| | reasonable efforts to determine the individual's eligibility under the facility's FAP? | 17 | | X |
| | If "Yes," check all actions in which the hospital facility or a third party engaged: | | | |
| | Reporting to credit agency | | | |

Schedule H (Form 990) 2013

b

С d Lawsuits

Liens on residences

Other similar actions (describe in Section C)

Body attachments

| Sch | <u>nedule H</u> | (Form 990) 2013 THE RAPIDES FOUNDATION 72-042 | <u> 1360</u> | <u>3 Pa</u> | age 6 |
|-----|--|---|--------------|-------------|--------------|
| P | art V | Facility Information (continued) RAPIDES REGIONAL MEDICAL CTR | | | |
| 18 | Indicat | e which efforts the hospital facility made before initiating any of the actions listed in line 17 (check all that | | | |
| | apply): | | | | |
| | a X | Notified individuals of the financial assistance policy on admission | | | |
| ı | b X | Notified individuals of the financial assistance policy prior to discharge | | | |
| | c X | Notified individuals of the financial assistance policy in communications with the individuals regarding the individuals' b | ills | | |
| | d X | Documented its determination of whether individuals were eligible for financial assistance under the hospital facility's | | | |
| | | financial assistance policy | | | |
| | <u> </u> | Other (describe in Section C) | | | |
| P | olicy Re | elating to Emergency Medical Care | > | | |
| | | | | Yes | No |
| 19 | Did the | e hospital facility have in place during the tax year a written policy relating to emergency medical care that requires the | | | |
| | hospita | al facility to provide, without discrimination, care for emergency medical conditions to individuals regardless of their | | | |
| | eligibili | ty under the hospital facility's financial assistance policy? | 19 | Х | |
| | | | | | |
| | If "No, | " indicate why: | | | |
| | a 🖳 | The hospital facility did not provide care for any emergency medical conditions | | | |
| ı | b 🖳 | The hospital facility's policy was not in writing | | | |
| • | • <u> </u> | The hospital facility limited who was eligible to receive care for emergency medical conditions (describe in Section C) | | | |
| | <u>d </u> | Other (describe in Section C) | | | |
| | harges | to Individuals Eligible for Assistance under the FAP (FAP-Eligible Individuals) | | | |
| 20 | Indicat | e how the hospital facility determined, during the tax year, the maximum amounts that can be charged to FAP-eligible | | | |
| | individ | uals for emergency or other medically necessary care. | | | |
| | a 📖 | The hospital facility used its lowest negotiated commercial insurance rate when calculating the maximum amounts | | | |
| | | that can be charged | | | |
| ı | b 📖 | The hospital facility used the average of its three lowest negotiated commercial insurance rates when calculating | | | |
| | | the maximum amounts that can be charged | | | |
| • | • <u> </u> | The hospital facility used the Medicare rates when calculating the maximum amounts that can be charged | | | |
| (| d X | Other (describe in Section C) | | | |
| 21 | _ | the tax year, did the hospital facility charge any FAP-eligible individual to whom the hospital facility provided | | | |
| | | ency or other medically necessary services more than the amounts generally billed to individuals who had | | | |
| | insurar | nce covering such care? | 21 | igsquare | X |
| | | ," explain in Section C. | | | |
| 22 | | the tax year, did the hospital facility charge any FAP-eligible individual an amount equal to the gross charge for any | | | |
| | service | provided to that individual? | 22 | | _X_ |
| | | Il compain in Continu C | | | |



Part V | Facility Information (continued)

Section C. Supplemental Information for Part V, Section B. Provide descriptions required for Part V, Section B, lines 1j, 3, 4, 5d, 6i, 7, 10, 11, 12i, 14g, 16e, 17e, 18e, 19c, 19d, 20d, 21, and 22. If applicable, provide separate descriptions for each facility in a facility reporting group, designated by "Facility A, " "Facility B," etc.

RAPIDES REGIONAL MEDICAL CTR:

PART V, SECTION B, LINE 3: AS PART OF THE COMMUNITY HEALTH NEEDS

ASSESSMENT, FIVE FOCUS GROUPS WERE HELD AMONG KEY INFORMANTS IN THE

SERVICE AREA, INCLUDING: REPRESENTATIVES FROM PUBLIC HEALTH; PHYSICIANS,

OTHER HEALTH PROFESSIONALS; SOCIAL SERVICE PROVIDERS; AND OTHER COMMUNITY

LEADERS. ONE GROUP WAS HELD IN EACH OF GRANT AND AVOYELLES PARISHES, EACH

INCLUDING A MIX OF THESE TYPES OF INDIVIDUALS. TWO GROUPS WERE HELD IN

RAPIDES PARISH, ONE AMONG PHYSICIANS AND OTHER HEALTHCARE PROFESSIONALS,

AND ONE AMONG SOCIAL SERVICE PROVIDERS AND OTHER COMMUNITY LEADERS. A

FIFTH GROUP WAS HELD AMONG MEMBERS OF THE COMMUNITY HEALTH NEEDS

ASSESSMENT ADVISORY COMMITTEE ESTABLISHED AS PART OF THIS PROCESS.

POTENTIAL PARTICIPANTS WERE CHOSEN BECAUSE OF THEIR ABILITY TO IDENTIFY
PRIMARY CONCERNS OF THE POPULATIONS WITH WHOM THEY WORK, AS WELL AS OF THE
COMMUNITY OVERALL. PARTICIPANTS INCLUDED REPRESENTATIVES OF PUBLIC
HEALTH, AS WELL AS SEVERAL INDIVIDUALS WHO WORK WITH LOW-INCOME, MINORITY
OR OTHER MEDICALLY UNDERSERVED POPULATIONS, AND THOSE WHO WORK WITH
PERSONS WITH CHRONIC DISEASE CONDITIONS.

RAPIDES REGIONAL MEDICAL CTR:

PART V, SECTION B, LINE 4: CHRISTUS ST. FRANCES CABRINI HOSPITAL

RAPIDES REGIONAL MEDICAL CTR:

PART V, SECTION B, LINE 7: RRMC DID NOT CHOOSE TO IMPLEMENT AN ACTION
PLAN TO ADDRESS SUBSTANCE ABUSE AND TOBACCO BECAUSE IT HAS LIMITED

Part V Facility Information (continued)

Section C. Supplemental Information for Part V, Section B. Provide descriptions required for Part V, Section B, lines 1j, 3, 4, 5d, 6i, 7, 10, 11, 12i, 14g, 16e, 17e, 18e, 19c, 19d, 20d, 21, and 22. If applicable, provide separate descriptions for each facility in a facility reporting group, designated by "Facility A, " "Facility B," etc.

RESOURCES, SERVICES AND EXPERTISE AVAILABLE TO ADDRESS ALCOHOL, TOBACCO

AND OTHER DRUG ISSUES. OTHER COMMUNITY ORGANIZATIONS HAVE INFRASTRUCTURE

AND PROGRAMS IN PLACE TO BETTER MEET THIS NEED. OTHER ORGANIZATIONS

ADDRESSING THE NEED INCLUDE: THE RAPIDES FOUNDATION, TOBACCO FREE LIVING,

AMERICAN CANCER SOCIETY, RED RIVER TREATMENT CENTER, CHOICES OF LOUISIANA,

ALCOHOL ABUSE DRUG REHAB, EDGEFIELD RECOVERY CENTER, PROJECT SUCCESS AND

THE RECOVERY MISSION, REGION VI HUMAN SERVICES DISTRICT.

MENTAL HEALTH WAS ANOTHER AREA IN WHICH RRMC CHOSE NOT TO IMPLEMENT AN ACTION PLAN DUE TO LIMITED RESOURCES, SERVICES AND EXPERTISE AVAILABLE TO ADDRESS MENTAL HEALTH AND DISORDERS. OTHER COMMUNITY ORGANIZATIONS WHICH HAVE INFRASTRUCTURE AND PROGRAMS IN PLACE TO MEET THIS NEED INCLUDE:

CHRISTUS ST. FRANCES CABRINI HOSPITAL, CROSSROADS HOSPITAL, OCEANS HOSPITAL AND COMPASS PSYCHIATRIC CENTER, REGION VI HUMAN SERVICES DISTRICT.

RRMC ALSO CHOSE NOT IMPLEMENT AN ACTION PLAN FOR DEMENTIA BECAUSE IT

HAS LIMITED RESOURCES, SERVICES AND EXPERTISE AVAILABLE TO ADDRESS

DEMENTIA. COMMUNITY ORGANIZATIONS IN THE REGION THAT HAVE PROGRAMS IN

PLACE TO ADDRESS DEMENTIA INCLUDE: FRIENDSHIP HOUSE, COMPASS PSYCHIATRIC

CENTER AND MULTIPLE NURSING HOMES WITH DEMENTIA/ALZHEIMER UNITS.

RAPIDES REGIONAL MEDICAL CTR:

PART V, SECTION B, LINE 11: THE RAPIDES HEALTHCARE SYSTEM (RHS) DOES NOT UTILIZE FPG AS CRITERIA FOR DISCOUNTED CARE. ANY INDIVIDUAL AT INCOME OF 200% OR LESS OF FPG QUALIFIES FOR THE RHS FINANCIAL ASSISTANCE POLICIES (FAP) AND RECEIVES A 100% DISCOUNT ON THEIR BILL, OR FREE CARE. THERE IS NO PROVISION FOR PARTIAL DISCOUNTS ON PATIENT BILLS UNDER THE FAP. ALL

Part V Facility Information (continued)

| Section C. Supplemental Information for Part V, Section B. Provide descriptions required for Part V, Section B, lines 1j, 3, 4, 5d, 6i, 7, 10, 11, 11, 11, 11, 11, 11, 11, 11, 11 |
|---|
| 12i, 14g, 16e, 17e, 18e, 19c, 19d, 20d, 21, and 22. If applicable, provide separate descriptions for each facility in a facility reporting group, |
| designated by "Facility A. " "Facility B." etc. |

UNINSURED PATIENTS WHO DO NOT QUALIFY UNDER THE FAP RECEIVE AN UNINSURED DISCOUNT ON THEIR BILLS.

RAPIDES REGIONAL MEDICAL CTR:

PART V, SECTION B, LINE 12I: UNINSURED PATIENTS MAY QUALIFY FOR 100%

DISCOUNT ON THEIR BILL UNDER EXTENUATING CIRCUMSTANCES AFTER MANAGER

REVIEW AND APPROVAL, IN CASES SUCH AS THE PATIENT IS NOT ABLE TO COMPLETE

THE FINANCIAL ASSISTANCE APPLICATION OR PROVIDE SUPPORTING DOCUMENTATION,

WHERE PATIENTS ARE IDENTIFIED AS UNDOCUMENTED RESIDENTS OR HOMELESS, OR

PATIENTS THAT EXPIRE WITHOUT AN ESTATE.

RAPIDES REGIONAL MEDICAL CTR:

PART V, SECTION B, LINE 14G: THE FINANCIAL ASSISTANCE POLICY IS ALSO

POSTED IN THE HOSPITAL'S OUTPATIENT CLINICS AND ITS MEDICAL OFFICES. THE

OUTPATIENT CLINICS INCLUDE THOSE SPECIFICALLY SERVING THE UNINSURED,

UNDERINSURED AND MEDICAID POPULATION.

RAPIDES REGIONAL MEDICAL CTR:

PART V, SECTION B, LINE 20D: THE RAPIDES HEALTHCARE SYSTEM (RHS) DOES NOT OFFER DISCOUNTED CARE UNDER ITS FINANCIAL ASSISTANCE POLICIES. ANY INDIVIDUAL AT INCOME OF 200% OR LESS OF FPG QUALIFIES FOR THE RHS FAP AND RECEIVES A 100% DISCOUNT ON THEIR BILL, OR FREE CARE. THUS, FAP-ELIGIBLE INDIVIDUALS ARE NOT CHARGED FOR CARE. THERE IS NO PROVISION FOR PARTIAL DISCOUNTS ON PATIENT BILLS UNDER THE FAP. ALL UNINSURED PATIENTS WHO DO

DISCOUNTS ON INTIBAT BIBBS ONDER THE TATE AND CHINDOKED INTIBATE WHO DO

| Section C. Supplemental Information for Part V. Section B. Provide descriptions required for Part V. Section B. Jinus 1), 3, 4, 5d, 6i. 7, 10, 11, 12, 14g, 16e, 17e, 18e, 19e, 19d, 20d, 21, and 22. If applicable, provide separate descriptions for each tacility in a facility reporting group. OT QUALIFY UNDER THE FAP RECEIVE AN UNINSURED DISCOUNT ON THEIR BILLS. | Part V Facility Information (continued) | 72 0423003 Page / |
|---|--|--------------------------|
| NOT QUALIFY UNDER THE FAP RECEIVE AN UNINSURED DISCOUNT ON THEIR BILLS. | Section C. Supplemental Information for Part V, Section B. Provide descriptions requir 12i, 14g, 16e, 17e, 18e, 19c, 19d, 20d, 21, and 22. If applicable, provide separate descrip | |
| | NOT QUALIFY UNDER THE FAP RECEIVE AN UNINSURE | DISCOUNT ON THEIR BILLS. |
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| Section D. Other Health Care Fa | cilities That Are Not Licensed | l, Registered, or Similarly | Recognized as a Hospital Facility |
|---------------------------------|--------------------------------|-----------------------------|-----------------------------------|
| | | | |

(list in order of size, from largest to smallest)

| How many non-hospital health care facilities did the organization operate during the tax year | ?2 | |
|---|----|--|
| | | |

| Name and address | Type of Facility (describe) |
|------------------------|------------------------------|
| 1 RAPIDES AFTER HOURS | |
| 2389 HWY 28 EAST | |
| PINEVILLE, LA 71360 | URGENT CARE CLINIC |
| 2 HP LONG URGENT CARE | URGENT CARE CLINIC FOR |
| 105 NORTH THIRD STREET | UNINSURED, UNDERINSURED, AND |
| ALEXANDRIA, LA 71301 | MEDICAID |
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| | Schedule H (Form 990) 2013 |

Part VI | Supplemental Information

Provide the following information.

- 1 Required descriptions. Provide the descriptions required for Part I, lines 3c, 6a, and 7; Part II and Part III, lines 2, 3, 4, 8 and 9h
- 2 Needs assessment. Describe how the organization assesses the health care needs of the communities it serves, in addition to any CHNAs reported in Part V, Section B.
- 3 Patient education of eligibility for assistance. Describe how the organization informs and educates patients and persons who may be billed for patient care about their eligibility for assistance under federal, state, or local government programs or under the organization's financial assistance policy.
- 4 Community information. Describe the community the organization serves, taking into account the geographic area and demographic constituents it serves.
- **Promotion of community health.** Provide any other information important to describing how the organization's hospital facilities or other health care facilities further its exempt purpose by promoting the health of the community (e.g., open medical staff, community board, use of surplus funds, etc.).
- 6 Affiliated health care system. If the organization is part of an affiliated health care system, describe the respective roles of the organization and its affiliates in promoting the health of the communities served.
- 7 State filing of community benefit report. If applicable, identify all states with which the organization, or a related organization, files a community benefit report.

PART I, LINE 3C:

EXPLANATION: THE RAPIDES HEALTHCARE SYSTEM (RHS) DOES NOT UTILIZE FPG AS

CRITERIA FOR DISCOUNTED CARE. ANY INDIVIDUAL AT INCOME OF 200% OR LESS OF

FPG QUALIFIES FOR THE RHS FINANCIAL ASSISTANCE POLICIES (FAP) AND RECEIVES

A 100% DISCOUNT ON THEIR BILL, OR FREE CARE. THERE IS NO PROVISION FOR

PARTIAL DISCOUNTS ON PATIENT BILLS UNDER THE FAP. ALL UNINSURED PATIENTS

WHO DO NOT QUALIFY UNDER THE FAP RECEIVE AN UNINSURED DISCOUNT ON THEIR

BILLS.

PART I, LINE 6A:

EXPLANATION: THE COMMUNITY BENEFIT REPORT IS PREPARED BY RAPIDES HEALTHCARE SYSTEM, TAX ID #61-1267229.

PART I, LINE 7:

EXPLANATION: A. THE COST FOR FINANCIAL ASSISTANCE WAS DERIVED USING A

COST-TO-CHARGE RATIO FROM SCHEDULE H, WORKSHEET 2 APPLIED IN WORKSHEET 1.

FAP-ELIGIBLE PATIENT REVENUE IS BASED ON GAAP, AND BAD DEBT IS NOT

INCLUDED IN THIS CALCULATION. NO EXTRAORDINARY ITEMS ARE INCLUDED IN THIS
332099 10-03-13
Schedule H (Form 990) 2013

CALCULATION. PERSONS SERVED ARE THE TOTAL FAP-ELIGIBLE INPATIENT
ADMISSIONS PLUS TOTAL FAP-ELIGIBLE OUTPATIENT VISITS.

B. UNREIMBURSED MEDICAID COSTS WERE DERIVED USING A COST-TO-CHARGE RATIO

FROM SCHEDULE H WORKSHEET 2 APPLIED IN WORKSHEET 3. PATIENT REVENUE IS

BASED ON GAAP, AND BAD DEBT IS NOT INCLUDED IN THIS CALCULATION. NO

EXTRAORDINARY ITEMS ARE INCLUDED IN THIS CALCULATION. PERSONS SERVED ARE

THE TOTAL MEDICAID INPATIENT ADMISSIONS PLUS TOTAL MEDICAID OUTPATIENT

VISITS.

PART III, LINE 4:

EXPLANATION: EXCERPT FROM 2013 NOTES TO AUDITED FINANCIAL STATEMENTS OF RAPIDES HEALTHCARE SYSTEM, LLC:

"THE SYSTEM PROVIDES CARE WITHOUT CHARGE OR AT AMOUNTS LESS THAN ITS

ESTABLISHED RATES TO PATIENTS MEETING CERTAIN CRITERIA UNDER ITS CHARITY

CARE POLICY. BECAUSE THE SYSTEM DOES NOT PURSUE COLLECTION OF AMOUNTS

DETERMINED TO QUALIFY AS CHARITY CARE, THESE AMOUNTS ARE NOT REPORTED AS

NET PATIENT SERVICE REVENUE. THE SYSTEM'S DIRECT AND INDIRECT COSTS FOR

SERVICES FURNISHED UNDER ITS CHARITY CARE POLICY ARE INCLUDED IN NOTE 3.

ACCOUNTS RECEIVABLE ARE REDUCED BY AN ALLOWANCE FOR DOUBTFUL ACCOUNTS.

IN EVALUATING THE COLLECTABILITY OF ACCOUNTS RECEIVABLE, THE SYSTEM

ANALYZES ITS PAST HISTORY AND IDENTIFIES TRENDS FOR EACH OF ITS MAJOR

PAYER SOURCES OF REVENUES TO ESTIMATE THE APPROPRIATE ALLOWANCE FOR

UNCOLLECTIBLE ACCOUNTS AND PROVISION FOR UNCOLLECTIBLE ACCOUNTS.

MANAGEMENT REGULARLY REVIEWS DATA ABOUT THESE MAJOR PAYER SOURCES OF

REVENUES IN EVALUATING THE SUFFICIENCY OF THE ALLOWANCE FOR DOUBTFUL ACCOUNTS.

FOR RECEIVABLES ASSOCIATED WITH SERVICES PROVIDED TO PATIENTS WHO HAVE
THIRD-PARTY COVERAGE, THE SYSTEM ANALYZES CONTRACTUALLY DUE AMOUNTS AND

PROVIDES AN ALLOWANCE FOR DOUBTFUL ACCOUNTS AND A PROVISION FOR

UNCOLLECTIBLE ACCOUNTS, IF NECESSARY (E.G., FOR EXPECTED UNCOLLECTIBLE

DEDUCTIBLES AND COPAYMENTS ON ACCOUNTS FOR WHICH THE THIRD-PARTY PAYER HAS

NOT YET PAID, OR FOR PAYERS WHO ARE KNOWN TO BE HAVING FINANCIAL

DIFFICULTIES THAT MAKE THE REALIZATION OF AMOUNTS DUE UNLIKELY).

FOR RECEIVABLES ASSOCIATED WITH SELF-PAY PATIENTS (WHICH INCLUDES BOTH PATIENTS WITHOUT INSURANCE AND PATIENTS WITH DEDUCTIBLE AND COPAYMENT BALANCES DUE FOR WHICH THIRD-PARTY COVERAGE EXISTS FOR PART OF THE BILL), THE SYSTEM RECORDS A SIGNIFICANT PROVISION FOR UNCOLLECTIBLE ACCOUNTS IN THE PERIOD OF SERVICE ON THE BASIS OF ITS PAST EXPERIENCE, WHICH INDICATES THAT MANY PATIENTS ARE UNABLE OR UNWILLING TO PAY THE PORTION OF THEIR BILL FOR WHICH THEY ARE FINANCIALLY RESPONSIBLE. THE DIFFERENCE BETWEEN THE STANDARD RATES (OR THE DISCOUNTED RATES IF NEGOTIATED OR PROVIDED BY POLICY) AND THE AMOUNTS ACTUALLY COLLECTED AFTER ALL REASONABLE COLLECTION EFFORTS HAVE BEEN EXHAUSTED IS CHARGED OFF AGAINST THE ALLOWANCE FOR DOUBTFUL ACCOUNTS.

THE SYSTEM'S ALLOWANCE FOR DOUBTFUL ACCOUNTS FOR SELF-PAY PATIENTS WAS

APPROXIMATELY 95% OF SELF-PAY ACCOUNTS RECEIVABLE AT BOTH DECEMBER 31,

2013 AND 2012, RESPECTIVELY. THE SYSTEM'S WRITE-OFFS INCREASED 25% IN 2013

AS COMPARED TO 2012 DUE TO AN INCREASE IN REVENUES GENERATED FROM

PROVIDING SERVICES TO UNINSURED PATIENTS.

PART III, LINE 8:

EXPLANATION: EVEN THOUGH THE AMOUNT REPORTED FOR MEDICARE ACTIVITY IN

SECTION B REFLECTS A SURPLUS FOR THE YEAR, IT SHOULD BE NOTED THAT THE

AMOUNT OF PATIENT CARE COSTS DO NOT INCLUDE MEDICARE NON-ALLOWABLE

EXPENSES WHICH WERE INCURRED BY THE SYSTEM IN TREATING MEDICARE PATIENTS.

THE AMOUNTS REPORTED ON PART III, LINES 5-7 HAVE BEEN DETERMINED FROM THE

INDIVIDUAL FACILITY COST REPORT FOR RAPIDES REGIONAL MEDICAL CENTER.

PART III, LINE 9B:

EXPLANATION: UNINSURED PATIENTS ARE FIRST SCREENED TO DETERMINE IF THEY

ARE ELIGIBLE FOR FEDERAL OR STATE GOVERNMENTAL HEALTHCARE PROGRAMS

(MEDICAID, MEDICARE). WHILE ELIGIBILITY IS BEING DETERMINED, THEIR

ACCOUNT IS "PENDING", AND NO BILL IS SENT TO THE PATIENT. IF THE PATIENT

IS FOUND NOT TO BE ELIGIBLE FOR SUCH A PROGRAM, THEN THEY ARE SCREENED FOR

FINANCIAL ASSISTANCE UNDER THE DISCOUNT CHARITY POLICY FOR PATIENTS.

RHS DOES NOT PURSUE COLLECTION OF ACCOUNTS WHILE IT ATTEMPTS TO

DETERMINE WHETHER UNINSURED OR UNDERINSURED PATIENTS MEET ITS GUIDELINES

TO QUALIFY FOR GOVERNMENT ASSISTANCE OR FREE CHARITY CARE UNDER ITS

FINANCIAL ASSISTANCE POLICY (FAP). THE RAPIDES HEALTHCARE SYSTEM CHARITY

CARE POLICY CLEARLY DESCRIBES IN DETAIL THE PROCESS THAT IS FOLLOWED IN

DETERMINING WHETHER A PATIENT IS QUALIFIED FOR CHARITY CARE. UNTIL IT IS

DETERMINED WHETHER A PATIENT ACCOUNT QUALIFIES FOR CHARITY CARE, THE

ACCOUNT IS HELD IN A "PENDING" STATE, AND THE ACCOUNT IS NOT BILLED.

ONCE AN ACCOUNT IS APPROVED AS FAP-ELIGIBLE BY AN AUTHORIZED MANAGER, THE

APPROPRIATE CODE IS POSTED TO THE ACCOUNT IN THE BILLING SYSTEM, THE

ACCOUNT IS WRITTEN OFF, AND NO BILL IS SENT TO THE PATIENT.

IF AN UNINSURED OR UNDERINSURED PATIENT DOES NOT COMPLETE A FINANCIAL ASSISTANCE APPLICATION INITIALLY, THEY WILL BE BILLED, HOWEVER, THEY WILL RECEIVE A FAP APPLICATION AND COMMUNICATION WITH THEIR BILLS ENCOURAGING THEM TO APPLY. ACCOUNTS ARE NOT SUBMITTED FOR COLLECTION PRIOR TO 120 DAYS FOLLOWING THE ISSUANCE OF THE FIRST PATIENT BILLING. PATIENTS HAVE A TOTAL OF 240 DAYS FOLLOWING THE FIRST BILLING TO SUBMIT AN APPLICATION FOR FINANCIAL ASSISTANCE, AND SHOULD ANY COLLECTION ACTION BE IN PROCESS AT THE TIME AN APPLICATION IS SUBMITTED, SUCH ACTION WILL BE SUSPENDED WHILE

THE APPLICATION IS PROCESSED.

PART VI, LINE 2:

EXPLANATION: IN ADDITION TO THE FORMAL COMMUNITY HEALTH NEEDS ASSESSMENT

DIRECTED BY THE RAPIDES HEALTHCARE SYSTEM COMMUNITY BENEFIT COMMITTEE,

THERE ARE A NUMBER OF WAYS THAT RAPIDES REGIONAL MEDICAL CENTER (RRMC)

STAFF AND TRUSTEES ASSESS THE HEALTH CARE NEEDS OF ITS COMMUNITY ON AN

ONGOING BASIS.

RRMC TRUSTEES, EXECUTIVES AND MANAGERS NETWORK EXTENSIVELY WITH

OTHERS IN THE COMMUNITY WHO SERVE POPULATIONS IN NEED, SUCH AS OTHER

HEALTH CARE PROVIDERS, LAW ENFORCEMENT AGENCIES AND GOVERNMENT OFFICIALS.

KEY EXECUTIVES AND MANAGERS ALSO SERVE ON BOARDS OF NON-PROFIT

ORGANIZATIONS IN THE COMMUNITY WHO PROVIDE SERVICES TO POPULATIONS IN

NEED.

IN LATE 2012, RRMC AND THE OTHER LARGE ACUTE-CARE HOSPITAL IN THE

COMMUNITY (A CHRISTUS FACILITY) BEGAN DISCUSSIONS WITH THE LOUISIANA

DEPARTMENT OF HEALTH AND HOSPITALS ABOUT THE DESIGN OF A NEW HEALTH CARE

SAFETY-NET SOLUTION FOR THE CENTRAL LOUISIANA REGION IN RESPONSE TO THE

LOUISIANA GOVERNOR'S DECISION TO DISMANTLE THE STATE'S LONG-STANDING

CHARITY HOSPITAL SYSTEM AND MOVE THE RESPONSIBILITY FOR PROVISION OF ALL

HEALTH CARE FOR THE INDIGENT TO THE PRIVATE SECTOR. RRMC DISCUSSIONS WERE

SPECIFICALLY ABOUT THE TRANSITION OF SERVICES PREVIOUSLY PERFORMED AT THE

STATE-RUN HUEY P. LONG HOSPITAL FACILITY IN PINEVILLE, IN RAPIDES PARISH.

BEGINNING IN DECEMBER 2013, THE PROVISION OF ACUTE CARE MEDICAL,

PSYCHIATRIC, URGENT CARE AND EMERGENCY SERVICES, AS WELL AS PRIMARY CARE

AND SPECIALTY CLINIC SERVICES FOR THE UN- AND UNDERINSURED AND MEDICAID

POPULATIONS OF CENTRAL LOUISIANA BEGAN TO TRANSITION TO RRMC AND CHRISTUS

HOSPITAL ORGANIZATIONS.

AS A DIRECT PROVIDER OF PRIMARY CARE SAFETY NET SERVICES TO THE

INDIGENT POPULATION WITHIN THE SERVICE AREA, RRMC STAFF IS NOW INTERFACING

MORE REGULARLY WITH THAT POPULATION AS THEY SEEK ROUTINE CARE AND IS ABLE

TO BETTER ASSESS AND ANTICIPATE SPECIALTY AND ACUTE MEDICAL NEEDS AND

OFFER BOTH PREVENTIVE AND ACUTE SERVICES.

PART VI, LINE 3:

EXPLANATION: THE CHARITY CARE POLICY (FINANCIAL ASSISTANCE POLICY), A

PLAIN LANGUAGE SUMMARY OF THE POLICY, AND A CHARITY CARE APPLICATION ARE

ALL AVAILABLE ON THE HOSPITAL WEBSITE.

A PLAIN LANGUAGE SUMMARY OF THE POLICY IS ALSO DISPLAYED FOR DISTRIBUTION IN ALL ADMITTING LOCATIONS IN THE HOSPITAL, ALL WAITING ROOMS AT THE HOSPITAL, THE EMERGENCY ROOM, URGENT CARE FACILITIES, HOSPITAL-OWNED PHYSICIAN OFFICES, AND HOSPITAL CLINICS. ALSO IN THESE LOCATIONS IS A SIGN READING "RAPIDES REGIONAL MEDICAL CENTER PROVIDES FREE (CHARITY) CARE TO PATIENTS WHO NEED HEALTHCARE, BUT ARE UNABLE TO PAY. ASK US FOR MORE INFORMATION." THERE IS ALSO A POSTED NOTICE TO PATIENTS CONTAINING THE CURRENT POVERTY GUIDELINES SO THAT THEY MAY SEE WHETHER THEY WOULD QUALIFY BASED ON THEIR INCOME. "OUR FACILITY OFFERS IT READS: A CHARITY PROGRAM TO THOSE THAT ARE <200% OF THE POVERTY GUIDELINES AS DEFINED BELOW. [FPG CHART] ASK THE REPRESENTATIVE FOR A COPY OF OUR PLAIN LANGUAGE FINANCIAL ASSISTANCE POLICY AND APPLICATION IF YOU ARE INTERESTED."

AT ADMISSION ALL PATIENTS RECEIVE THE CHARITY CARE POLICY, A PLAIN

LANGUAGE SUMMARY AND A CHARITY CARE APPLICATION. AS SOON AS POSSIBLE AFTER

ADMISSION, ALL UNINSURED PATIENTS ARE SCREENED BY AN ON-SITE THIRD-PARTY

FIRM HIRED SPECIFICALLY TO DETERMINE IF PATIENTS MEET GOVERNMENT PROGRAM

ELIGIBILITY CRITERIA. THE FIRM'S PERSONNEL ARE SPECIFICALLY TRAINED IN

MEDICAID, MEDICARE AND OTHER GOVERNMENT PROGRAM ELIGIBILITY CRITERIA AND

APPLICATION PROCEDURES. IF THE PATIENT MEETS PROGRAM ELIGIBILITY

CRITERIA, THEN ASSISTANCE IS PROVIDED TO THE PATIENT FOR ENROLLMENT. IF

THE PATIENT DOES NOT MEET PROGRAM QUALIFICATIONS, THE PATIENT IS

ENCOURAGED TO APPLY FOR FINANCIAL ASSISTANCE.

IF THE PATIENT DOES NOT COMPLETE A CHARITY CARE APPLICATION AT THE TIME

OF SERVICE, HE RECEIVES A COPY OF THE POLICY, A PLAIN LANGUAGE SUMMARY,

AND AN APPLICATION WITH HIS BILLS. HE IS ALSO REMINDED OF THE HOSPITAL'S

CHARITY CARE POLICY IN ANY CONVERSATION WITH STAFF CONCERNING BILLING.

PART VI, LINE 4:

EXPLANATION: RAPIDES REGIONAL MEDICAL CENTER'S PRIMARY COMMUNITY SERVED

INCLUDES A THREE-PARISH (COUNTY) SERVICE AREA IN CENTRAL LOUISIANA,

INCLUDING AVOYELLES, GRANT AND RAPIDES PARISHES. THIS DEFINED COMMUNITY

CONSISTS OF THE AREA COMPOSED OF THE LOWEST NUMBER OF CONTIGUOUS ZIP CODES

FROM WHICH THE HOSPITAL DRAWS AT LEAST 75 PERCENT OF ITS INPATIENTS.

THE POPULATION OF THE HOSPITAL'S SERVICE AREA IS ESTIMATED AT 196,000

PEOPLE. IT IS PREDOMINANTLY NON-HISPANIC AND WHITE (OVER TWO-THIRDS), BUT

ALSO HAS SUBSTANTIAL AFRICAN AMERICAN POPULATION (NEARLY ONE-THIRD IN

AVOYELLES AND RAPIDES PARISHES).

AS THROUGHOUT THE STATE AND NATION, OUR POPULATION IS AGING, WITH MORE
THAN 12% CURRENTLY AGE 65 AND OLDER. THIS IS PROJECTED TO INCREASE IN

COMING YEARS, AS IS THE NEED FOR SERVICES TO MEET THE HEALTH NEEDS OF THIS
OLDER POPULATION.

MEDIAN HOUSEHOLD INCOMES (\$32,321 TO \$40,470) ARE BELOW THE STATE

AVERAGE AND FAR BELOW THE US MEDIAN HOUSEHOLD INCOME OF \$52,762.

ADDITIONALLY, 16.4%-23.9% OF OUR POPULATION REMAINS BELOW THE POVERTY

LEVEL.

IN TERMS OF EDUCATION LEVEL, ONLY 70.2% OF AVOYELLES RESIDENTS ARE
HIGH-SCHOOL GRADUATES; 77.1% OF GRANT RESIDENTS; AND 81.8% OF RAPIDES
RESIDENTS. NATIONALLY, 85.4% OF THE US POPULATION HOLDS A HIGH-SCHOOL
DEGREE. IN TERMS OF HIGHER EDUCATION, ONLY 9.6% OF AVOYELLES RESIDENTS
HOLD BACHELOR DEGREES; 10.6% OF GRANT RESIDENTS; AND 18.5% OF RAPIDES
RESIDENTS. NATIONALLY, 28.2% OF THE POPULATION HOLDS A BACHELOR DEGREE.

ALL THREE PARISHES ARE DESIGNATED AS PRIMARY CARE HRSAS (HEALTH
PROFESSIONAL SHORTAGE AREAS). THE THREE PARISHES ARE SERVED BY TWO

TERTIARY-CARE, ACUTE-CARE HOSPITALS - RRMC AND ONE OTHER. ALSO IN THE
REGION ARE A VETERAN'S ACUTE-CARE HOSPITAL, A PHYSICIAN-OWNED SURGICAL
HOSPITAL, A RURAL CRITICAL-ACCESS FACILITY, AND ONE SMALL RURAL ACUTE-CARE
FACILITY.

PART VI, LINE 5:

EXPLANATION: RAPIDES REGIONAL MEDICAL CENTER MAINTAINS AN OPEN MEDICAL STAFF; MEDICAL STAFF CREDENTIALING IS STRICTLY BASED UPON EDUCATION, CERTIFICATION AND OTHER GENERALLY ACCEPTED OBJECTIVE PROFESSIONAL THE HOSPITAL MAINTAINS AN OPEN EMERGENCY ROOM, TREATING ALL REQUIREMENTS. PATIENTS REGARDLESS OF THEIR ABILITY TO PAY. THE HOSPITAL ACCEPTS MEDICARE, MEDICAID AND OTHER GOVERNMENT-INSURED PATIENTS, DESPITE THE FACT THAT PAYMENTS FROM THESE PROGRAMS DO NOT NORMALLY REIMBURSE THE HOSPITAL FULLY FOR THE COSTS OF SERVICES RENDERED TO PATIENTS. THE BOARD OF DIRECTORS OF THE RAPIDES HEALTHCARE SYSTEM (RHS) AND THE BOARD OF TRUSTEES OF RAPIDES REGIONAL MEDICAL CENTER BOTH INCLUDE MEMBERS OF THE LOCAL COMMUNITY, WHO ARE FOCUSED ON THE QUALITY OF HEALTHCARE AND AVAILABILITY OF MEDICAL SERVICES IN THEIR COMMUNITY. THE RHS BOARD HAS A STANDING COMMUNITY BENEFIT COMMITTEE.

BEGINNING IN DECEMBER 2013, RAPIDES REGIONAL (UNDER A CONTRACT WITH THE

STATE OF LOUISIANA AND IN PARTNERSHIP WITH CHRISTUS CABRINI HOSPITAL)

PROVIDES ACUTE CARE MEDICAL, URGENT CARE AND EMERGENCY SERVICES, AS WELL

AS PRIMARY CARE AND SPECIALTY CARE CLINIC SERVICES FOR THE UN- AND

UNDERINSURED AND MEDICAID POPULATIONS OF CENTRAL LOUISIANA.

BOTH BOARDS OF DIRECTORS AND THE HOSPITAL MANAGEMENT TEAM ARE HEAVILY FOCUSED ON QUALITY AND SAFETY, AND THE HOSPITAL INVESTS IN SERVICES AND TECHNOLOGY NECESSARY TO PROVIDE THE BEST CARE POSSIBLE FOR PATIENTS. FOR THE THIRD YEAR, U.S. NEWS AND WORLD REPORTS' 2012-2013 RANKINGS OF BEST HOSPITALS RECOGNIZED RAPIDES REGIONAL AS NO. 3 IN LOUISIANA. ADDITIONALLY, FOR THE THIRD YEAR, THE HOSPITAL WAS NAMED A TOP PERFORMER ON KEY QUALITY MEASURES FOR EXCELLENCE IN ACCOUNTABILITY MEASURE PERFORMANCE BY THE JOINT COMMISSION. FOR THE SECOND YEAR, RAPIDES REGIONAL WAS RECOGNIZED IN MODERN HEALTHCARE MAGAZINE AS RECEIVING THE 2013/2014 CONSUMER CHOICE AWARD IN ITS MARKET BASED ON NATIONAL RESEARCH CORPORATION CONSUMER SURVEYS ON QUALITY HEALTHCARE SERVICES. THE HOSPITAL RECEIVED THE 2013 HEALTHGRADES PATIENT SAFETY EXCELLENCE AWARD, WHICH RECOGNIZES HOSPITALS THAT ARE IN THE TOP 10% IN THE NATION FOR PATIENT SAFETY. RAPIDES REGIONAL MEDICAL CENTER IS CERTIFIED AS LOUISIANA'S ONLY LEVEL II TRAUMA CENTER, WHICH BENEFITS CENTRAL LOUISIANA BY PROVIDING ACCESS TO TRAUMA CARE DURING THE CRITICAL FIRST 60 MINUTES FOLLOWING A TRAUMATIC INJURY, THEREBY REDUCING MORTALITY RATES FROM SUCH INJURIES IN THE REGION. THE FACILITY IS ALSO CERTIFIED AS AN ADVANCED PRIMARY STROKE CENTER AND AN ACCREDITED CYCLE III CHEST PAIN CENTER - THE ONLY ONES IN CENTRAL LOUISIANA. RAPIDES WAS RECOGNIZED BY THE AMERICAN HEART ASSOCIATION AND THE AMERICAN STROKE ASSOCIATION WITH THE 2013 "SILVER PLUS GET WITH THE GUIDELINES" AWARD FOR ADHERENCE TO STROKE PERFORMANCE ACHIEVEMENT INDICATORS.

WITH AN ANNUAL PAYROLL OF \$22.2 MILLION (RAPIDES FOUNDATION 26%

OWNERSHIP SHARE), RHS IS A SIGNIFICANT EMPLOYER IN ITS COMMUNITIES AND

| Part VI Supplemental Information (Continuation) |
|--|
| PAID \$508,163 (RAPIDES FOUNDATION 26% SHARE) IN PROPERTY TAXES DURING |
| 2013 THAT SUPPORTED SUCH EFFORTS AS SCHOOLS, ROADS AND OTHER |
| INFRASTRUCTURE PROJECTS. |
| IN ADDITION TO THE COMMUNITY BENEFIT PROVIDED BY RAPIDES HEALTHCARE |
| SYSTEM, THE RAPIDES FOUNDATION'S 2013 PHILANTHROPIC ACTIVITIES PROVIDED AN |
| ADDITIONAL \$9.6 MILLION IN COMMUNITY BENEFIT TO ITS NINE-PARISH SERVICE |
| AREA. THIS INCLUDED GRANTS OF \$6.5 MILLION AND DIRECT CHARITABLE |
| ACTIVITIES OF \$3.1 MILLION IN THREE PRIMARY AREAS OF FOCUS: HEALTHY |
| PEOPLE, HEALTHY COMMUNITIES, AND EDUCATION. |
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SCHEDULE I (Form 990)

Department of the Treasury Internal Revenue Service

Name of the organization

BATON ROUGE AIDS SOCIETY 4560 NORTH BLVD., STE 100 BATON ROUGE, LA 70806

- ALEXANDRIA, LA 71309

Grants and Other Assistance to Organizations, Governments, and Individuals in the United States

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.

► Attach to Form 990.

► Information about Schedule I (Form 990) and its instructions is at www.irs.gov/form990

OMB No. 1545-0047

Open to Public Inspection

72-0423603

Employer identification number

Part I **General Information on Grants and Assistance** 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States. Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed. (f) Method of 1 (a) Name and address of organization (b) EIN (c) IRC section (d) Amount of (e) Amount of (g) Description of (h) Purpose of grant valuation (book. if applicable cash grant non-cash assistance or assistance or government non-cash FMV, appraisal, assistance other) INCREASE EDUCATION ALLEN PARISH SCHOOL BOARD ATTAINMENT & ACHIEVEMENT, P.O. DRAWER C PREVENT TOBACCO USE & OBERLIN, LA 70655 72-6000020 GOVERNMENT AGENCY 145,800 PROMOTE PHYSICAL INCREASE EDUCATION AVOYELLES PARISH SCHOOL BOARD ATTAINMENT & ACHIEVEMENT, PREVENT TOBACCO USE & 221 TUNICA DRIVE WEST 158,500 0 MARKSVILLE, LA 71351 72-6000115 GOVERNMENT AGENCY PROMOTE PHYSICAL

BAYOU DES GLAISES BAPTIST CHURCH PROMOTE EATING HEALTHY & 6434 HWY 451 INCREASED PHYSICAL MOREAUVILLE, LA 71355 72-0990530 501(C)(3) 8,000 0 ACTIVITY INCREASE EDUCATIONAL CATAHOULA PARISH SCHOOL BOARD ATTAINMENT & ACHIEVEMENT, P.O. BOX 690 PREVENT TOBACCO USE. 72-6000268 HARRISONBURG, LA 71340 GOVERNMENT AGENCY 95,500, 0 PROMOTE PHYSICAL CENLA EDUCATIONAL COMMUNITY PROMOTE EATING HEALTHY & SERVICE FOUNDATION - P.O. BOX 208 INCREASED PHYSICAL

25,000.

134,000

0

0.

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table

72-1436877 501(C)(3)

92-0188753 501(C)(3)

THE RAPIDES FOUNDATION

3 Enter total number of other organizations listed in the line 1 table

 $\frac{31}{0}$

ACTIVITY

TEEN PREGNANCY PREVENTION

| Schedule I (Form 990) THE RAPID | ES FOUNDA | TION | | | | F | 72-0423603 Page 1 |
|--|------------------|-------------------------------|--------------------------|---|--|--|--|
| Part II Continuation of Grants and Other | Assistance to Go | overnments and Organ | nizations in the U | nited States (Sch | edule I (Form 990), Pa | rt II.) | |
| (a) Name and address of organization or government | (b) EIN | (c) IRC section if applicable | (d) Amount of cash grant | (e) Amount of non-cash assistance | (f) Method of valuation (book, FMV, appraisal, other) | (g) Description of non-cash assistance | (h) Purpose of grant or assistance |
| CENTRAL LA ECONOMIC DEVELOPMENT ALLIANCE - P.O. BOX 465 - ALEXANDRIA, LA 71309 | 65-1267691 | 501(C)(3) | 884,750. | 0. | | X | INCREASE MEDIUM HOUSEHOLD INCOME AND TO RAISE STANDARD OF LIVING. |
| CENTRAL LOUISIANA AHEC 2225 NORTH BOLTON AVENUE ALEXANDRIA, LA 71303 | 72-1204210 | 501(C)(3) | 150,000. | 0. | G | | PREVENT TOBACCO USE AND PROMOTE QUITTING |
| CENTRAL LOUISIANA AIDS SUPPORT SERVICES - 1785 JACKSON STREET - ALEXANDRIA, LA 71301 | 72-1097079 | 501(C)(3) | 9,287. | 0. | | | TEEN PREGNANCY PREVENTION |
| CMAP EXPRESS 1101 FOURTH STREET, SUITE 101A ALEXANDRIA, LA 71301 | 02-0751416 | 509(A)(1) | 1,475,000. | 0. | | | PROMOTE EATING HEALTHY & INCREASED PHYSICAL ACTIVITY, IMPROVE ACCESS TO AND USE OF PRIMARY |
| FAMILY COUNSELING AGENCY 1604 MURRAY STREET ALEXANDRIA, LA 71301 | 72-0677893 | 501(C)(3) | 50,000. | 0. | | | TO INCREASE CIVIC ENGAGEMENT AND SOCIAL CAPITAL NETWORKS |
| FIRST PENTECOSTAL CHURCH OF ALEXANDRIA - 2817 RAPIDES AVENUE - ALEXANDRIA, LA 71301 | 72-0678432 | 501(C)(3) | 8,000. | 0. | | | PROMOTE EATING HEALTHY & INCREASED PHYSICAL ACTIVITY |
| GRACE CHRISTIAN SCHOOL 4900 JACKSON STREET ALEXANDRIA, LA 71301 | 72-6063680 | 501(C)(3) | 7,000. | 0. | | | PROMOTE EATING HEALTHY & INCREASED PHYSICAL ACTIVITY |
| GRANT PARISH SCHOOL BOARD P. O. BOX 208 COLFAX, LA 71417 | 72-6000494 | GOVERNMENT AGENCY | , | 0. | | | PREVENT TOBACCO USE; PROMOTE PHYSICAL ACTIVITY, INCREASE EDUCATIONAL ATTAINMENT & |
| HOUSE OF PRAISE FULL GOSPEL 2521 ENGLAND DRIVE ALEXANDRIA, LA 71301 | 90-0783748 | 501(C)(3) | 25,000. | 0. | | | PROMOTE INCREASED PHYSICAL ACTIVITY |

| Schedule I (Form 990) THE RAPID | ES FOUNDA | TION | | | | • | 72-0423603 Page 1 |
|--|------------------|-------------------------------|--------------------------|---|--|--|--|
| Part II Continuation of Grants and Other | Assistance to Go | overnments and Organ | nizations in the U | nited States (Sch | edule I (Form 990), Pa | rt II.) | |
| (a) Name and address of organization or government | (b) EIN | (c) IRC section if applicable | (d) Amount of cash grant | (e) Amount of non-cash assistance | (f) Method of valuation (book, FMV, appraisal, other) | (g) Description of non-cash assistance | (h) Purpose of grant or assistance |
| LA COMMUNITY & TECH COLLEGE SYSTEM 265 SOUTH FOSTER DRIVE BATON ROUGE, LA 70806 | 20-5432053 | GOVERNMENT AGENCY | 200,000. | 0. | | X | IMPROVE ACCESS TO AND USE OF PRIMARY CARE |
| LOUISIANA STATE UNIVERSITY ALEXANDRIA - 8100 HWY 71 SOUTH - ALEXANDRIA, LA 71302 | 72-6000848 | 501(C)(3) | 277,428. | 0. | | | IMPROVE ACCESS TO AND USE OF PRIMARY CARE |
| LASALLE PARISH SCHOOL BOARD P. O. DRAWER 90 JENA, LA 71342 | 72-6000656 | GOVERNMENT AGENCY | 86,900. | 0. | | | INCREASE EDUCATIONAL ATTAINMENT & ACHIEVEMENT |
| NATCHITOCHES PARISH SCHOOL BOARD P.O. BOX 16 NATCHITOCHES, LA 71458 | 72-0629556 | GOVERNMENT AGENCY | 184,500. | 0. | | | PREVENT TOBACCO USE; PROMOTE PHYSICAL ACTIVITY, INCREASE EDUCATIONAL ATTAINMENT & |
| NSU COLLEGE OF NURSING 1800 LINE AVENUE SHREVEPORT, LA 71101 | 72-6000783 | GOVERNMENT AGENCY | 200,000. | 0. | | | IMPROVE ACCESS TO AND USE OF PRIMARY CARE |
| RAPIDES PARISH SCHOOL BOARD P. O. BOX 1230 ALEXANDRIA, LA 71309 | 72-6001133 | GOVERNMENT AGENCY | 446,500. | 0. | | | INCREASE EDUCATIONAL ATTAINMENT & ACHIEVEMENT, PREVENT TOBACCO USE; PROMOTE PHYSICAL |
| SOUTHERN UNIVERSITY AGRICULTRAL RESEARCH & EXTENSION CENTER - PO BOX 10010 - BATON ROUGE, LA 70813 | 72-6000817 | 509(A)(1) | 16,311. | 0. | | | PROMOTE HEALTHY EATING |
| SOUTHWEST LOUISIANA AHEC 103 INDEPENDENCE BLVD. LAFAYETTE, LA 70506 | 72-1191867 | 501(C)(3) | 30,000. | 0. | | | PREVENT TOBACCO USE AND PROMOTE QUITTING |
| THE ORCHARD FOUNDATION 1101 FOURTH STREET, SUITE 101C ALEXANDRIA, LA 71301 | 87-0730768 | 509(A)(1) | 1,695,000. | 0. | | | INCREASE EDUCATIONAL ATTAINMENT & ACHIEVEMENT, INCREASE MEDIUM HOUSEHOLD INCOME AND TO RAISE |

| Schedule I (Form 990) THE RAPID | | | | | | | 72-0423603 Page 1 |
|---|------------------|-------------------------------|--------------------------|-----------------------------------|--|--|--|
| Part II Continuation of Grants and Other | Assistance to Go | vernments and Organ | nizations in the U | nited States (Sch | edule I (Form 990), Pa | rt II.) | |
| (a) Name and address of organization or government | (b) EIN | (c) IRC section if applicable | (d) Amount of cash grant | (e) Amount of non-cash assistance | (f) Method of valuation (book, FMV, appraisal, other) | (g) Description of non-cash assistance | (h) Purpose of grant or assistance |
| T.A.S.T.E. OF SAINT JOHN 531 SAINT JOHN STREET MARKSVILLE, LA 71351 | 27-0561552 | 501(C)(3) | 25,000. | 0. | | - 1 | PROMOTE EATING HEALTHY & INCREASED PHYSICAL ACTIVITY |
| TOWN OF OLLA PO BOX 223 OLLA, LA 71465 | 72-6001034 | GOVERNMENT AGENCY | 25,000. | 0. | G | | PROMOTE EATING HEALTHY & INCREASED PHYSICAL ACTIVITY |
| TOWN OF TULLOS P. O. BOX 749 TULLOS, LA 71479 | 72-0568783 | GOVERNMENT AGENCY | 20,406. | 0. | | | PROMOTE EATING HEALTHY & INCREASED PHYSICAL ACTIVITY |
| VERNON PARISH SCHOOL BOARD 201 BELVIEW ROAD LEESVILLE, LA 71446 | 72-6001443 | GOVERNMENT AGENCY | 221,500. | 0. | | | INCREASE EDUCATIONAL ATTAINMENT & ACHIEVEMENT, PREVENT TOBACCO USE; PROMOTE PHYSICAL |
| VILLAGE OF MOREAUVILLE P. O. BOX 57 MOREAUVILLE, LA 71355 | 72-0720280 | GOVERNMENT AGENCY | 25,000. | 0. | | | PREVENT TOBACCO USE; PROMOTE PHYSICAL ACTIVITY. |
| WINN PARISH SCHOOL BOARD P. O. BOX 430 WINNFIELD, LA 71483 | 72-6001620 | GOVERNMENT AGENCY | 88,200. | 0. | | | INCREASE EDUCATIONAL ATTAINMENT & ACHIEVEMENT |
| YMCA OF CENTRAL LOUISIANA 724 SCOTT STREET ALEXANDRIA, LA 71301 | 72-0408980 | 501(C)(3) | 50,000. | 0. | | | TO INCREASE CIVIC ENGAGEMENT AND SOCIAL CAPITAL NETWORKS |
| VARIOUS 2013 GRANT AMENDMENTS | | | -179,336. | 0. | | | INCREASE EDUCATIONAL ATTAINMENT & ACHIEVEMENT |
| VARIOUS 2013 GRANT AMENDMENTS | | | -211,990. | 0. | | | TO INCREASE CIVIC ENGAGEMENT AND SOCIAL CAPITAL NETWORKS |

THE RAPIDES FOUNDATION

| Part II Continuation of Grants and Other | Assistance to Go | | nizations in the U | nited States (Sch | edule I (Form 990), Pa | | _ d |
|--|------------------|-------------------------------|--------------------------|---|--|---|--|
| (a) Name and address of organization or government | (b) EIN | (c) IRC section if applicable | (d) Amount of cash grant | (e) Amount of non-cash assistance | (f) Method of valuation (book, FMV, appraisal, other) | (g) Description of non-cash assistance | (h) Purpose of grant or assistance |
| VARIOUS 2013 GRANT AMENDMENTS | | | -231,371. | 0. | | | PROMOTE EATING HEALTHY & INCREASED PHYSICAL ACTIVITY |
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| Part III Grants and Other Assistance to Individuals in the Unit Part III can be duplicated if additional space is needed. | ited States. Com | nplete if the organiza | ation answered "Yes | ' to Form 990, Part IV, line 22. | |
|---|--------------------------|--------------------------|---------------------------------------|---|--|
| (a) Type of grant or assistance | (b) Number of recipients | (c) Amount of cash grant | (d) Amount of non- cash assistance | (e) Method of valuation (book, FMV, appraisal, other) | (f) Description of non-cash assistance |
| | | | | | |
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| Part IV Supplemental Information. Provide the information req | uired in Part I, lin | e 2, Part III, column | (b), and any other ac | dditional information. | |
| PART I, LINE 2: | | | | | |
| EXPLANATION: PRIOR TO FUNDING, GRA | NTEES DE | VELOP AND | SUBMIT FOR | APPROVAL A | |
| WORK PLAN AND BUDGET FOR USE OF TH | E GRANT | FUNDS AWAR | DED. ON A | QUARTERLY OR | |
| SEMI-ANNUAL BASIS, THE RAPIDES FOU | NDATION | (TRF) REQU | IRES THAT | GRANTEES | |
| SUBMIT NARRATIVE REPORTS AND BUDGE | T EXPEND | ITURE REPO | RTS, WHICH | COMPARE | |
| ACTUAL ACTIVITIES COMPLETED TO APP | ROVED WO | RK PLANS A | ND ACTUAL | EXPENDITURES | |
| TO APPROVED BUDGETS. AT THE END OF | THE GRA | NT TERM, T | HE GRANTEE | S ARE | |
| REQUIRED TO SUBMIT SIMILAR CUMULAT | | - | | | |
| COMPLETED, EVALUATING THEIR EFFECT | | | | | |

Part IV | Supplemental Information

TO THE APPROVED BUDGETS. UNSPENT FUNDS MUST BE REPAID TO THE FOUNDATION IN ACCORDANCE WITH WRITTEN GRANT AGREEMENTS.

GRANTEES MAY SUBMIT REQUESTS TO APPROVE BUDGET LINE ITEM CHANGES. AS A

PRACTICE TRF DOES NOT APPROVE WORK PLAN OR BUDGET CHANGES WHICH DIVERGE

FROM THE ORIGINAL GRANT PURPOSE AND INTENT.

TRF, AT ITS EXPENSE AND OPTION, PERFORMS RANDOM, PERIODIC REVIEWS OF
THE GRANTEES' INTERNAL RECORDS TO VERIFY THE ACCURACY OF REPORTING. IF
APPROPRIATE, REPAYMENT OF INAPPROPRIATE EXPENDITURES IS REQUESTED. FAILURE
TO REPORT EXPENDITURES OR TO REPAY UNSPENT OR INAPPROPRIATELY SPENT FUNDS
WILL RESULT IN 1) WITHHOLDING OF ADDITIONAL PAYMENTS ON EXISTING GRANTS OR
2) PREVENT CONSIDERATION OF FUTURE GRANT REQUESTS.

LARGE GRANT INITIATIVES ARE EVALUATED BY TRF UTILIZING THIRD-PARTY

EVALUATION FIRMS. THE EVALUATIONS MEASURE THE EFFECTIVENESS OF THE CHOSEN

INTERVENTION IN ACHIEVING THE INITIATIVE INTENDED OUTCOMES AS WELL AS THE

EFFECTIVENESS OF THE INITIATIVE IMPLEMENTATION. EVALUATIONS SERVE TO

PROVIDE TRF FEEDBACK WHICH CAN BE UTILIZED TO IMPROVE PROGRAM

IMPLEMENTATION.

PART II, LINE 1, COLUMN (H):

NAME OF ORGANIZATION OR GOVERNMENT: ALLEN PARISH SCHOOL BOARD

(H) PURPOSE OF GRANT OR ASSISTANCE: INCREASE EDUCATION ATTAINMENT & ACHIEVEMENT, PREVENT TOBACCO USE & PROMOTE PHYSICAL ACTIVITY.

NAME OF ORGANIZATION OR GOVERNMENT: AVOYELLES PARISH SCHOOL BOARD

(H) PURPOSE OF GRANT OR ASSISTANCE: INCREASE EDUCATION ATTAINMENT &

ACHIEVEMENT, PREVENT TOBACCO USE & PROMOTE PHYSICAL ACTIVITY.

NAME OF ORGANIZATION OR GOVERNMENT: CATAHOULA PARISH SCHOOL BOARD

Part IV | Supplemental Information

(H) PURPOSE OF GRANT OR ASSISTANCE: INCREASE EDUCATIONAL ATTAINMENT &

ACHIEVEMENT, PREVENT TOBACCO USE, PROMOTE PHYSICAL ACTIVITY.

NAME OF ORGANIZATION OR GOVERNMENT: CMAP EXPRESS

(H) PURPOSE OF GRANT OR ASSISTANCE: PROMOTE EATING HEALTHY & INCREASED

PHYSICAL ACTIVITY, IMPROVE ACCESS TO AND USE OF PRIMARY CARE, PROMOTE

EARLY DETECTION OF CANCER AMONG ADULTS

NAME OF ORGANIZATION OR GOVERNMENT: GRANT PARISH SCHOOL BOARD

(H) PURPOSE OF GRANT OR ASSISTANCE: PREVENT TOBACCO USE; PROMOTE PHYSICAL ACTIVITY, INCREASE EDUCATIONAL ATTAINMENT & ACHIEVEMENT

NAME OF ORGANIZATION OR GOVERNMENT: NATCHITOCHES PARISH SCHOOL BOARD

(H) PURPOSE OF GRANT OR ASSISTANCE: PREVENT TOBACCO USE; PROMOTE

PHYSICAL ACTIVITY, INCREASE EDUCATIONAL ATTAINMENT & ACHIEVEMENT

NAME OF ORGANIZATION OR GOVERNMENT: RAPIDES PARISH SCHOOL BOARD

(H) PURPOSE OF GRANT OR ASSISTANCE: INCREASE EDUCATIONAL ATTAINMENT & ACHIEVEMENT, PREVENT TOBACCO USE; PROMOTE PHYSICAL ACTIVITY.

NAME OF ORGANIZATION OR GOVERNMENT: THE ORCHARD FOUNDATION

(H) PURPOSE OF GRANT OR ASSISTANCE: INCREASE EDUCATIONAL ATTAINMENT &

ACHIEVEMENT, INCREASE MEDIUM HOUSEHOLD INCOME AND TO RAISE STANDARD OF

LIVING.

NAME OF ORGANIZATION OR GOVERNMENT: VERNON PARISH SCHOOL BOARD

(H) PURPOSE OF GRANT OR ASSISTANCE: INCREASE EDUCATIONAL ATTAINMENT &
ACHIEVEMENT, PREVENT TOBACCO USE; PROMOTE PHYSICAL ACTIVITY.

SCHEDULE J (Form 990)

Department of the Treasury

Internal Revenue Service

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

► Complete if the organization answered "Yes" on Form 990, Part IV, line 23.

► Attach to Form 990. ► See separate instructions. Information about Schedule J (Form 990) and its instructions is at www.irs.gov/form990

OMB No. 1545-0047

Open to Public Inspection

Name of the organization

THE RAPIDES FOUNDATION

Employer identification number 72-0423603

| Pa | art I Questions Regarding Compensation | | | |
|------------|---|----------|-----|----|
| | | | Yes | No |
| 1 a | Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990, | | | |
| | Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items. | | | |
| | First-class or charter travel Housing allowance or residence for personal use | | | |
| | Travel for companions Payments for business use of personal residence | | | |
| | Tax indemnification and gross-up payments Health or social club dues or initiation fees | | | |
| | Discretionary spending account Personal services (e.g., maid, chauffeur, chef) | | | |
| | | | | |
| b | If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or | | | |
| | reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain | 1b | | |
| 2 | Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, | | | |
| | trustees, and officers, including the CEO/Executive Director, regarding the items checked in line 1a? | 2 | | |
| | | | | |
| 3 | Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's | | | |
| | CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to | | | |
| | establish compensation of the CEO/Executive Director, but explain in Part III. | | | |
| | X Compensation committee Written employment contract | | | |
| | Independent compensation consultant X Compensation survey or study | | | |
| | Form 990 of other organizations Approval by the board or compensation committee | | | |
| | | | | |
| 4 | During the year, did any person listed in Form 990, Part VII, Section A, line 1a, with respect to the filing | | | |
| _ | organization or a related organization: | 4- | | Х |
| a | Receive a severance payment or change-of-control payment? | 4a 4b | | X |
| D | Participate in, or receive payment from, a supplemental nonqualified retirement plan? Participate in, or receive payment from, an equity-based compensation arrangement? | 4c | | X |
| C | If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III. | +0 | | |
| | The storally of lines 4a-c, list the persons and provide the applicable amounts for each item in that in. | | | |
| | Only section 501(c)(3) and 501(c)(4) organizations must complete lines 5-9. | | | |
| 5 | For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation | | | |
| • | contingent on the revenues of: | | | |
| а | The organization? | 5a | | Х |
| b | Any related organization? | 5b | | Х |
| | If "Yes" to line 5a or 5b, describe in Part III. | | | |
| 6 | For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation | | | |
| | contingent on the net earnings of: | | | |
| а | The organization? | 6a | | Х |
| | Any related organization? | 6b | | X |
| | If "Yes" to line 6a or 6b, describe in Part III. | | | |
| 7 | For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments | | | |
| | not described in lines 5 and 6? If "Yes," describe in Part III | 7 | | X |
| 8 | Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the | | | |
| | initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III | 8 | | X |
| 9 | If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in | | | _ |
| | Regulations section 53.4958-6(c)? | 9 | | |

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

Note. The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

| (A) Name and Title | | (B) Breakdown of | W-2 and/or 1099-MI | SC compensation | (C) Retirement and other deferred | (D) Nontaxable benefits | (E) Total of columns | (F) Compensation reported as deferred | |
|---------------------------|--------|--------------------------|-------------------------------------|---|-----------------------------------|-------------------------|----------------------|---------------------------------------|--|
| | | (i) Base compensation | (ii) Bonus & incentive compensation | (iii) Other reportable compensation | compensation | berients | (B)(i)-(D) | in prior Form 990 | |
| (1) JOSEPH R. ROSIER, JR. | (i) | 299,064. | 30,000. | 0. | 25,500. | 7,053. | 361,617. | 0. | |
| | (ii) | 0. | 0. | 0. | 0. | 0. | | 0. | |
| | (i) | 181,175. | 0. | 0. | 18,118. | 3,240. | 202,533. | 0. | |
| | (ii) | 0. | 0. | 0. | 0. | 0. | | 0. | |
| | (i) | 157,034. | 0. | 0. | 15,703. | 6,930. | 179,667. | 0. | |
| | (ii) | 0. | 0. | 0. | 0. | 0. | | 0. | |
| | (i) | | | | | | | | |
| | (ii) | | | | | | | | |
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| | (i) | | | | | | | | |
| | (ii) | | | | | | | | |

| Part III Supplemental Information |
|--|
| Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information. |
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SCHEDULE 0 (Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ Complete to provide information for responses to specific questions on

Department of the Treasury Internal Revenue Service

Form 990 or 990-EZ or to provide any additional information. ► Attach to Form 990 or 990-EZ.

OMB No. 1545-0047 Open to Public

Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990

Inspection

Name of the organization **Employer identification number** THE RAPIDES FOUNDATION 72-0423603 FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION: LOUISIANA. TRF IS A MEMBER OF RAPIDES HEALTHCARE SYSTEM LLC. WHICH OWNS AND OPERATES RAPIDES REGIONAL MEDICAL CENTER, A 325-BED HOSPITAL IN ADDITIONALLY, TRF PROVIDES FUNDING FOR PROJECTS WHICH ALEXANDRIA. EFFECTIVELY ADDRESS THE FOLLOWING PHILANTHROPIC OBJECTIVES: HEALTHY PEOPLE - TO PROMOTE HEALTHY BEHAVIORS AND IMPROVE ACCESS TO HEALTHCARE. EDUCATION - TO INCREASE THE LEVEL OF EDUCATIONAL ATTAINMENT AND ACHIEVEMENT AS THE PRIMARY PATH TO IMPROVED ECONOMIC, SOCIAL AND HEALTH STATUS. HEALTHY COMMUNITIES -TO IMPROVE ECONOMIC OPPORTUNITY AND FAMILY INCOME; AND ENHANCED CIVIC AND COMMUNITY OPPORTUNITIES FOR MORE EFFECTIVE LEADERS AND ORGANIZATIONS. FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION: FUNDING FOR PROJECTS WHICH EFFECTIVELY ADDRESS THE FOLLOWING PHILANTHROPIC OBJECTIVES: HEALTHY PEOPLE -TO PROMOTE HEALTHY BEHAVIORS AND IMPROVE ACCESS TO HEALTHCARE.

EDUCATION - TO INCREASE THE LEVEL OF EDUCATIONAL ATTAINMENT AND

ACHIEVEMENT AS THE PRIMARY PATH TO IMPROVED ECONOMIC SOCIAL AND HEALTH

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990 or 990-EZ) (2013)

Name of the organization THE RAPIDES FOUNDATION Employer identification number 72-0423603

STATUS.

HEALTHY COMMUNITIES - TO IMPROVE ECONOMIC OPPORTUNITY AND FAMILY

INCOME; AND ENHANCED CIVIC AND COMMUNITY OPPORTUNITIES FOR MORE

EFFECTIVE LEADERS AND ORGANIZATIONS.

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS: LOUISIANA. CARECHEX, A DIVISION OF COMPARION MEDICAL ANALYTICS, RANKED RRMC SECOND IN LOUISIANA IN TRAUMA CARE AND HIP FRACTURE REPAIR, AND THIRD IN MAJOR CARDIAC SURGERY AND CORONARY BYPASS SURGERY. ADDITIONALLY, FOR THE THIRD YEAR, THE HOSPITAL WAS NAMED A TOP PERFORMER ON KEY OUALITY MEASURES FOR EXCELLENCE IN ACCOUNTABILITY MEASURE PERFORMANCE BY THE JOINT COMMISSION; RAPIDES IS ONE OF JUST 182 HOSPITALS NATIONWIDE TO HAVE BEEN NAMED A TOP PERFORMER EVERY YEAR SINCE THE PROGRAM BEGAN. FOR THE SECOND YEAR, RAPIDES REGIONAL WAS RECOGNIZED IN MODERN HEALTHCARE MAGAZINE AS RECEIVING THE 2013/2014 CONSUMER CHOICE AWARD IN ITS MARKET BASED ON NATIONAL RESEARCH CORPORATION CONSUMER SURVEYS ON QUALITY HEALTHCARE SERVICES. THE HOSPITAL RECEIVED THE 2013 HEALTHGRADES PATIENT SAFETY EXCELLENCE AWARD, WHICH RECOGNIZES HOSPITALS THAT ARE IN THE TOP 10% IN THE NATION FOR PATIENT SAFETY. RAPIDES REGIONAL MEDICAL CENTER IS CERTIFIED AS LOUISIANA'S ONLY LEVEL II TRAUMA CENTER, WHICH BENEFITS CENTRAL LOUISIANA BY PROVIDING ACCESS TO TRAUMA CARE DURING THE CRITICAL FIRST 60 MINUTES FOLLOWING A TRAUMATIC INJURY, THEREBY REDUCING MORTALITY RATES FROM SUCH INJURIES IN THE REGION. THE FACILITY IS ALSO CERTIFIED AS AN ADVANCED PRIMARY STROKE CENTER AND AN ACCREDITED CYCLE IV CHEST PAIN CENTER - THE ONLY ONES IN CENTRAL LOUISIANA. RAPIDES WAS

RECOGNIZED BY THE AMERICAN HEART ASSOCIATION AND THE AMERICAN STROKE

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Schedule O (Form 990 or 990-EZ) (2013)

COMMUNITY DONATIONS.

FOR ADHERENCE TO STROKE PERFORMANCE ACHIEVEMENT INDICATORS.

TRF ALSO SEEKS TO ASSERT, DEVELOP AND SUPPORT ACCESS TO NON-URGENT CARE

FOR THE UNINSURED AND UNDERSERVED POPULATIONS. IN 2013 TRF CHARITY CARE

AND OTHER COMMUNITY BENEFITS TOTALED \$13.67 MILLION, AS INCLUDED ON

SCHEDULE H, PART I, LINE 7K ATTACHED HERETO. THIS INCLUDED \$3 MILLION

OF UNREIMBURSED PATIENT CARE COSTS AND \$10.64 MILLION IN HEALTH

PROFESSIONS EDUCATION, COMMUNITY EDUCATION, COMMUNITY PROGRAMS AND

ASSOCIATION WITH THE 2013 "SILVER PLUS GET WITH THE GUIDELINES" AWARD

IN 2012 THE LOUISIANA GOVERNOR ANNOUNCED THAT THE STATE'S SYSTEM OF CHARITY HOSPITALS WOULD BE PRIVATIZED. IN LATE 2012, REPRESENTATIVES OF RAPIDES HEALTHCARE SYSTEM. THE RAPIDES FOUNDATION AND THE OTHER LARGE COMMUNITY HOSPITAL IN THE REGION BEGAN DISCUSSIONS WITH STATE LEADERS ABOUT A REPLACEMENT HEALTHCARE SOLUTION FOR INDIGENT PATIENTS BEING CARED FOR BY THE CHARITY HOSPITAL IN THE RAPIDES FOUNDATION'S REGION. AN AGREEMENT BETWEEN THE TWO HOSPITALS WAS REACHED IN LATE 2013, WHICH RESULTED IN PLANS TO CLOSE THE CHARITY HOSPITAL AND MOVE SERVICES TO THE TWO EXISTING HOSPITALS. ACCORDINGLY, THE TWO HOSPITALS AGREED TO PROVIDE EMERGENCY AND INPATIENT SERVICES AS WELL AS ESTABLISH NEW URGENT, PRIMARY AND SPECIALTY CARE CLINICS IN THE COMMUNITY FOR RAPIDES' FIRST CLINIC, AN URGENT CARE CLINIC, INDIGENT PATIENTS. OPENED IN DECEMBER 2013, AND THE REMAINING CLINICS OPENED DURING THE FIRST HALF OF 2014. THE CHARITY HOSPITAL CLOSED IN MID-2014, WITH STATE LEGISLATIVE APPROVAL.

FORM 990, PART III, LINE 4B, PROGRAM SERVICE ACCOMPLISHMENTS:

AT THE NEW RAPIDES REGIONAL MEDICAL CENTER INDIGENT CLINICS IN DECEMBER

2013.

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THE RAPIDES FOUNDATION

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TRF PROVIDED \$175,000 IN FUNDING TO CMAP'S CANCER SCREENING PROJECT,
WHICH PROVIDED FREE MAMMOGRAMS, PAP SMEARS, PELVIC EXAMS AND COLORECTAL

CANCER TESTS TO UNINSURED PATIENTS WHO COULDN'T AFFORD THESE CRITICAL

SCREENINGS. ITS CANCER SCREENING VAN, THROUGH A PARTNERSHIP WITH

LOUISIANA STATE UNIVERSITY, BROUGHT THESE TESTS TO RURAL AREAS. IN

2013, 486 PATIENTS WERE SEEN, 164 PAP SMEARS DONE, 190 PELVIC EXAMS

COMPLETED, 469 MAMMOGRAMS DONE, 217 CLINICAL BREAST EXAMS COMPLETED,

AND 200 TAKE HOME COLORECTAL CANCER TESTS DISTRIBUTED.

OVER \$675,000 IN GRANTS WERE AWARDED TO NORTHWESTERN STATE

UNIVERSITY, LOUISIANA STATE UNIVERSITY AT ALEXANDRIA AND CENTRAL

LOUISIANA COMMUNITY AND TECHNICAL COLLEGE TO SUPPORT THEIR NURSING

EDUCATION PROGRAMS OVER THE NEXT TWO YEARS AND BUILD HEALTHCARE ACCESS

IN THE CENTRAL LOUISIANA REGION. ALSO IN 2012, TRF AWARDED A FOUR-YEAR

GRANT TOTALING \$700,000 TO NORTHWESTERN STATE UNIVERSITY TO SUPPORT THE

TRAINING OF A TOTAL OF 24 NURSE PRACTITIONERS.

IN 2013 TRF BECAME THE FISCAL AGENT FOR THE LOUISIANA ACTION

COALITION FOR THE FUTURE OF NURSING AND PROVIDED A TWO-YEAR, \$150,000

MATCHING GRANT TO THE ORGANIZATION. THE COALITION RECEIVED A \$150,000

GRANT FROM THE ROBERT WOOD JOHNSON FOUNDATION TO LEAD CHANGE IN

HEALTHCARE, WORKING ALONGSIDE PHYSICIANS, HEALTHCARE PROVIDERS AND

OTHER STAKEHOLDERS TO HELP TRANSFORM THE HEALTHCARE DELIVERY SYSTEM IN

LOUISIANA.

IN 2013 TRF CONTINUED ITS \$180,000 CONTRACT WITH THE AMERICAN CANCER
SOCIETY TO IMPLEMENT AND MANAGE A COMMUNITY HEALTH ADVISOR NETWORK TO
HELP EDUCATE INDIVIDUALS IN THE BENEFITS OF SCREENING AS WELL AS ASSIST
IN ACCESS TO SCREENING FOR BREAST, CERVICAL, AND COLORECTAL CANCERS.

IN 2012 TRF AWARDED A TWO-YEAR \$400,000 GRANT TO THE LOUISIANA

PRIMARY CARE ASSOCIATION TO ENHANCE AN INTEGRATED BEHAVIORAL HEALTH

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PROGRAM AT THREE FEDERALLY QUALIFIED HEALTH CENTERS IN THE FOUNDATION'S

SERVICE AREA. THROUGH THIS PROGRAM, A PRIMARY CARE PROVIDER, BEHAVIORAL

HEALTH SPECIALIST, PATIENT NAVIGATOR AND PSYCHIATRIST WORK TOGETHER TO

ADDRESS PATIENTS' MENTAL HEALTH ISSUES.

TRF AWARDED APPROXIMATELY \$137,000 IN GRANTS DURING 2013 TO 6

COMMUNITIES AND ORGANIZATIONS AS PART OF ITS DIET AND PHYSICAL ACTIVITY

INITIATIVE. THESE FUNDS WERE USED TO INCREASE HEALTHY EATING AND

PHYSICAL ACTIVITY OPPORTUNITIES FOR ADULTS AND YOUTH THROUGH

IMPLEMENTATION OF WALKING TRAILS, PLAYGROUNDS, FARMERS MARKETS,

COMMUNITY GARDENS AND OTHER PROJECTS. ADDITIONALLY, 8 SCHOOL DISTRICTS

WERE GRANTED \$216,000 IN FUNDS TO IMPROVE HEALTHY EATING AND PHYSICAL

ACTIVITY OPPORTUNITIES THROUGH INNOVATIVE SCHOOL HEALTH MODEL PROGRAMS

SUCH AS CATCH, SPARK AND SMART IN GRADES K-8. A TRF FACILITATED YOUTH

SUMMIT ON HEALTHY LIFESTYLES AND TOBACCO PREVENTION WAS ATTENDED BY 350

YOUTH AND COORDINATORS.

TRF FUNDED A TWO-YEAR, \$700,000 GRANT IN 2013 TO ITS HEALTHY

LIFESTYLES PROGRAM. ONE ASPECT PROVIDES ONE-ON-ONE COUNSELING TO

INDIVIDUALS WHO ARE REFERRED BY THEIR DOCTORS. IN 2013, 331 PEOPLE

RECEIVED COACHING FROM A REGISTERED DIETITIAN AND EXERCISE SPECIALIST.

IN 2013 TRF IMPLEMENTED DASH FOR A HEALTHY LIFESTYLE AT 32 CHURCHES IN

THE REGION INVOLVING 377 PARTICIPANTS. THE 18-MONTH NUTRITION AND

EXERCISE PLAN IS A PROVEN, EVIDENCE-BASED PROGRAM STUDIED AT PENNINGTON

BIOMEDICAL RESEARCH CENTER IN BATON ROUGE, LA.

THE FOUNDATION PROVIDED A \$250,000, THREE-YEAR MATCHING GRANT IN

2012 TO THE CENTRAL LOUISIANA ECONOMIC DEVELOPMENT ALLIANCE TO CREATE

THE CENTRAL LOUISIANA LOCAL FOODS INITIATIVE. THE PROJECT CREATES A

SUSTAINABLE AGRICULTURAL ECONOMY IN THE REGION AND ENCOURAGES LOCAL

FARMERS TO PROVIDE LOCALLY GROWN FOOD FOR THE COMMUNITY.

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AT HOLIDAY TIME, THE FOUNDATION PRODUCED A MEDIA CAMPAIGN, "MAKE A HEALTHY HOLIDAY HABIT, " AIMED AT REMINDING THE COMMUNITY TO CONTINUE HEALTHY HABITS DURING THE HOLIDAYS.

IN 2013, AS PART OF TRF'S TOBACCO PREVENTION AND CONTROL INITIATIVE, TRF RAN HARD-HITTING CAMPAIGNS ON TV, RADIO, BILLBOARD AND FACEBOOK TARGETING SECONDHAND SMOKE, YOUTH AND YOUNG ADULT USE AND THE HEALTH CONSEQUENCES OF TOBACCO USE. TRF'S CESSATION INTERVENTION PROGRAM FEATURES ELEMENTS OF PROVIDER EDUCATION, PROVIDER REMINDER/REFERRAL TOOLS, AND PATIENT EDUCATION. APPROXIMATELY 285 PARTICIPATING PHYSICIANS AND OTHER HEALTHCARE PROVIDERS ARE ENCOURAGED TO REFER PATIENTS DIRECTLY TO THE STATE'S QUITLINE THROUGH USE OF INFORMATIONAL CARDS AND OTHER COLLATERALS DISPLAYING THE QUITLINE NUMBER. IN 2013, 487 CALLS TO THE QUITLINE WERE MADE BY INDIVIDUALS IN THE RAPIDES FOUNDATION SERVICE AREA. COMMUNITY AND SCHOOL GRANTS TOTALING OVER \$223,500 SUPPORTED PROGRAMS SUCH AS "TARS WARS" AND "KICK BUTTS DAY" EVENTS IN THE SCHOOLS, WORKPLACE OUTREACH AND "GREAT AMERICAN SMOKEOUT" ACTIVITIES.

AT THE BEGINNING OF ITS INITIATIVES, THE RAPIDES FOUNDATION SET LONG-TERM IMPACT GOALS. IN 2013 TRF COMPLETED A PRIMARY DATA ASSESSMENT TO DETERMINE ITS PROGRESS TOWARD ITS LONG-TERM GOALS. SELECTED GOALS FOR THE HEALTHY PEOPLE INITIATIVE ARE:

- DECREASE CURRENT SMOKING AMONG YOUTH FROM 24.6% IN 2007 TO 17.1%. IN 2013, YOUTH SMOKING HAD DROPPED TO 23%
- DECREASE CURRENT SMOKING IN ADULTS FROM 24.9% IN 2005 TO 20%. IN 2013 ADULT SMOKING HAD DROPPED TO 23%.
- DECREASE THE PERCENTAGE OF OVERWEIGHT ADULTS FROM 68% IN 2005 TO 67%. BY 2013 73% OF ADULTS WERE OVERWEIGHT.
- DECREASE THE PERCENTAGE OF ADOLESCENTS WHO ARE OVERWEIGHT FROM 31% IN Schedule O (Form 990 or 990-EZ) (2013)

- 2007 TO 27.7%. BY 2013 35% OF ADOLESCENTS WERE OVERWEIGHT.
- INCREASE PERCENTAGE OF ADULTS PARTICIPATING IN MODERATE PHYSICAL

 ACTIVITY FOR AT LEAST 30 MINUTES PER DAY 5 DAYS PER WEEK FROM 24% IN

 2005 TO 35%. IN 2013 27% OF ADULTS REPORTED SUCH EXERCISE.
- INCREASE THE PERCENTAGE OF ADOLESCENTS ENGAGING IN MODERATE PHYSICAL

 ACTIVITY FOR 30 MINUTES 5 DAYS PER WEEK FROM 20% IN 2007 TO 30%. IN

 2013 27% OF ADOLESCENTS REPORTED SUCH EXERCISE.
- INCREASE THE PERCENTAGE OF ADULTS WHO EAT 5 SERVINGS OF FRUITS AND VEGETABLES PER DAY FROM 32% IN 2005 TO 43.5%. BY 2013 35% WERE EATING 5 SERVINGS PER DAY.
- INCREASE THE PERCENTAGE OF ADOLESCENTS WHO EAT 5 SERVINGS OF FRUITS

 AND VEGETABLES PER DAY FROM 14% IN 2007 TO 17.5%. IN 2013 16% OF

 ADOLESCENTS WERE EATING 5 SERVINGS PER DAY.
- INCREASE THE PERCENTAGE OF ADULTS WITH A SPECIFIC SOURCE OF ONGOING
 PRIMARY CARE FROM 72% IN 2005 TO 85%. IN 2013 74% OF ADULTS REPORTED A
 SOURCE OF ONGOING CARE.

FORM 990, PART III, LINE 4C, PROGRAM SERVICE ACCOMPLISHMENTS:

ADDITIONALLY, 107 TEACHERS RECEIVED 3 ROUNDS OF FOLLOW-UP ONE-ON-ONE COACHING IN THE CLASSROOM.

THE ORCHARD FOUNDATION ALSO HELD TRAININGS FOR NEW AND ASPIRING

LEADERS IN AREA SCHOOLS. THE PROGRAM IS DESIGNED FOR ASSISTANT

PRINCIPALS OR TEACHERS WHO ARE DEDICATED TO IMPROVING THE BEST

PRACTICES IN INSTRUCTION AND LEADERSHIP. THESE PARTICIPANTS WERE

TRAINED IN THE 5 DIMENSIONS OF TEACHING AND LEARNING FRAMEWORK BY THE

UNIVERSITY OF WASHINGTON CENTER FOR EDUCATIONAL LEADERSHIP. THROUGHOUT

THE YEAR THEY HAD THE OPPORTUNITY TO COLLABORATE AND OBSERVE OTHERS TO

DEVELOP THE EXPERTISE NEEDED TO RECOGNIZE HIGH QUALITY INSTRUCTION.

DEVELOP THE EXPERIISE NEEDED TO RECOGNIZE HIGH QUALITY INSTRUCTION.

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THE LEADING FOR BETTER INSTRUCTION PROGRAM ALLOWS PRINCIPALS TO

DEVELOP THEIR LEADERSHIP SKILLS IN GUIDING AND SUPPORTING TEACHERS'

PROFESSIONAL LEARNING. PRINCIPALS WERE ALSO TRAINED IN THE 5 DIMENSIONS

OF TEACHING AND LEARNING. THEY SPENT TIME DURING THE SCHOOL YEAR WITH

FACILITATORS TO MODEL AND COACH THE 5D'S IN THEIR SCHOOL.

A SUPERINTENDENTS' NETWORK WAS ESTABLISHED TO PROVIDE SESSIONS FOR

SUPERINTENDENTS AND KEY CENTRAL OFFICE LEADERS, FOCUSED ON THE ROLE OF

CENTRAL OFFICE LEADERSHIP IN DEVELOPING AND SUPPORTING PRINCIPAL

INSTRUCTIONAL LEADERSHIP.

IN 2013 126 PARTICIPANTS ATTENDED LEADERSHIP DEVELOPMENT ACTIVITIES.

TRF AWARDED \$190,000 IN GRANTS TO THE ORCHARD FOUNDATION TO SUPPORT ITS

LEADERSHIP INSTITUTES.

IN 2010 LOUISIANA STATE UNIVERSITY RECEIVED AN \$8 MILLION, FIVE-YEAR GRANT FROM THE U.S. DEPARTMENT OF EDUCATION TO RETRAIN CENTRAL LOUISIANA PROFESSIONALS HOLDING A BACHELORS' DEGREE IN A MATH- OR SCIENCE-RELATED FIELD TO TEACH HIGH SCHOOL ADVANCED PLACEMENT MATH AND SCIENCE CLASSES. THE CENTRAL LOUISIANA ACADEMIC RESIDENCY FOR TEACHERS (CART) GRANT IS A COLLABORATIVE EFFORT BETWEEN TRF, THE ORCHARD FOUNDATION, NINE CENTRAL LOUISIANA PARISH SCHOOL DISTRICTS, LSUA AND LSU. DURING 2013, THE PROGRAM'S THIRD COHORT OF 12 RESIDENTS COMPLETED THEIR CO-TEACHING YEAR, EARNED THEIR MASTER'S DEGREES, AND BEGAN TEACHING IN CENTRAL LOUISIANA SCHOOLS. THE FOURTH COHORT OF 9 STUDENTS BEGAN THEIR CO-TEACHING YEAR AND MASTERS' PROGRAM STUDY. TRAINING ON THE NEW COMMON CORE MATHEMATICS REQUIREMENTS WAS PROVIDED TO 56 IN ADDITION TO ONGOING IN-KIND SUPPORT, IN 2013 TRF PROVIDED TEACHERS. \$160,000 IN CASH MATCHING FUNDS TO SUPPORT THE CART PROGRAM.

DURING 2013 THE ORCHARD FOUNDATION FACILITATED GRANT AWARDS FOR

AVOYELLES AND NATCHITOCHES PUBLIC SCHOOL DISTRICTS TOTALING OVER \$1.2

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MILLION AS PART OF THE LOUISIANA DEPARTMENT OF EDUCATION BELIEVE AND

SUCCEED PROGRAM. BOTH DISTRICTS RECEIVED SCHOOL IMPROVEMENT GRANTS TO

FUND THE TRAINING OF SCHOOL LEADERS WHO WILL TURN AROUND STRUGGLING

SCHOOLS IN THEIR DISTRICTS. PROFESSIONAL DEVELOPMENT ACTIVITIES FUNDED

THROUGH BELIEVE AND SUCCEED BEGAN IN 2013 IN NATCHITOCHES PARISH WITH

URBAN LEARNING AND LEADERSHIP CENTER. PROFESSIONAL DEVELOPMENT

ACTIVITIES FUNDED THROUGH BELIEVE AND SUCCEED BEGAN IN 2013 IN

AVOYELLES PARISH WITH UNIVERSITY OF WASHINGTON'S CENTER FOR EDUCATIONAL

LEADERSHIP.

AT THE BEGINNING OF ITS INITIATIVES, THE RAPIDES FOUNDATION SET

LONG-TERM IMPACT GOALS. IN 2013 TRF COMPLETED AN ASSESSMENT TO

DETERMINE ITS PROGRESS TOWARD ITS LONG-TERM GOALS. SELECTED GOALS FOR

THE EDUCATION INITIATIVE ARE:

- 75% OF STUDENTS WILL ATTAIN "BASIC" OR ABOVE IN LANGUAGE ARTS, MATH

 AND SCIENCE ON THE ILEAP TEST. IN 2013, SCORES ROSE: ELA (71% FROM 64%

 IN 2006), MATH (65% FROM 63% IN 2006) AND SCIENCE (65% FROM 56% IN 2006).
- 25% OF STUDENTS WILL ACHIEVE "ADVANCED/MASTERY" LEVEL ON THE ILEAP

 TEST. 2013 SCORES INCREASED: ELA (26% FROM 17% IN 2006), MATH (21% FROM

 18% IN 2006) AND SCIENCE (21% FROM 14% IN 2006)
- THE GRADUATION COHORT RATE WILL INCREASE TO 77% FROM 68.4% IN 2006.
 THE 2012 GRADUATION RATE WAS UP TO 73%.

FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:

THE RAPIDES FOUNDATION'S (TRF'S) OTHER PROGRAM SERVICES PRIMARILY

CONSISTS OF ITS HEALTHY COMMUNITIES INITIATIVE -- IN 2013 TRF PROVIDED

\$300,000 IN FUNDING TO THE BUSINESS ACCELERATOR SYSTEM (BAS), A PROGRAM

OF THE ALEXANDRIA/PINEVILLE CHAMBER OF COMMERCE AND THE CENTRAL

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LOUISIANA ECONOMIC DEVELOPMENT ALLIANCE (CLEDA). BAS OFFERS COACHING

SERVICES AND ENTREPRENEURSHIP CLASSES FOR EARLY-STAGE ENTREPRENEURS,

SUCH AS FINANCE, MARKETING, AND OPERATIONS. IN 2013 BAS PROVIDED

COACHING SERVICES TO 70 ENTREPRENEURS AND PROVIDED 66 CLASSES AND

SEMINARS TO 1,284 PARTICIPANTS.

IN 2013 TRF PROVIDED ALMOST \$230,000 IN MATCHING FUNDS TO CLEDA

DEDICATED TO ECONOMIC AND WORKFORCE DEVELOPMENT IN THE REGION. DURING

THE YEAR CLEDA'S ECONOMIC DEVELOPMENT WORK BROUGHT 875 DIRECT JOBS TO

THE COMMUNITY AND GENERATED \$725 MILLION IN NEW CONSTRUCTION.

IN 2013 TRF PROVIDED \$500,000 TO SUPPORT THE ORCHARD FOUNDATION'S CENLA WORK READY NETWORK, A SYSTEM DESIGNED TO LINK EDUCATION WITH WORKFORCE DEVELOPMENT EFFORTS AND ALIGN THEM WITH REGIONAL ECONOMIC NEEDS. DURING 2013, ORCHARD ENABLED ALL HIGH SCHOOLS IN ITS SERVICE AREA TO ACCESS CAREER READY 101, A CAREER TRAINING COURSE THAT PREPARES STUDENTS FOR CERTIFICATION WITH WORKKEYS ASSESSMENTS. WORKKEYS IS A JOB SKILLS ASSESSMENT SYSTEM MEASURING REAL WORLD SKILLS THAT EMPLOYERS BELIEVE ARE CRITICAL TO JOB SUCCESS. WORKKEYS ASSESSMENT SCORES IN THREE CORE AREAS: APPLIED MATHEMATICS, READING FOR INFORMATION, AND LOCATING INFORMATION, DETERMINE A STUDENT'S NATIONAL CAREER READINESS CERTIFICATE (NCRC) LEVEL, AN OBJECTIVE DOCUMENTATION OF AN EMPLOYEE'S SKILLS THAT CAN BE ACCEPTED NATIONWIDE. DURING THE 2012-2013 SCHOOL YEAR, 5,963 STUDENTS PARTICIPATED IN CAREER READY 101 TRAINING, AND 2,714 STUDENTS ACHIEVED NCRC CERTIFICATION. THE ORCHARD ALSO PARTNERED WITH THREE BUSINESSES IN THE REGION TO OFFER CONSTRUCTION TECHNOLOGY, WELDING AND HORTICULTURE TECHNICAL EDUCATION AT AREA HIGH SCHOOLS. IN 2013, 209 STUDENTS RECEIVED CERTIFICATIONS IN ONE OF THESE THREE AREAS OF STUDY.

ALSO DURING 2013 TRF PROVIDED A \$300,000 GRANT TO ORCHARD TO

PROVIDE COLLEGE AND CAREER COACHING FOR 12TH GRADE STUDENTS IN 45 HIGH

SCHOOLS. COLLEGE AND CAREER AWARENESS SEMINARS WERE PROVIDED FOR 9TH

AND 11TH GRADES AT SELECT SCHOOLS.

WITH A \$35,000 TRF GRANT, CLEDA COMPLETED 11 JOB PROFILES FOR 9

EMPLOYERS IN CENTRAL LOUISIANA. THESE PROFILES DESCRIBE JOB

REQUIREMENTS IN TERMS OF COMPETENCIES TESTED IN THE NCRC CERTIFICATION

EXAM, SO EMPLOYERS CAN APPROPRIATELY MATCH NCRC CERTIFICATE HOLDERS

WITH JOBS.

BOTH RAPIDES AND AVOYELLES PARISHES ARE PART OF ACT'S CERTIFIED WORK

READY COMMUNITIES PILOT PROJECT. AVOYELLES PARISH HAS OBTAINED THEIR

CERTIFICATION, AND RAPIDES PARISH HAS MET 97% OF THEIR GOALS FOR

CERTIFICATION. THE CENTRAL LOUISIANA CHAMBER OF COMMERCE HAS SET A GOAL

TO HAVE 20% OF ITS MEMBERS (200 BUSINESS) UTILIZING NCRC IN THEIR

HIRING BY THE END OF 2014.

FIFTEEN CENTRAL LOUISIANA PROFESSIONALS GRADUATED FROM CENLA
BOARDBUILDERS IN 2013, A TRF COMMUNITY DEVELOPMENT WORKS (CDW) PROGRAM
THAT TRAINS EMERGING LEADERS TO BECOME ACTIVE IN THEIR COMMUNITIES AS
MEMBERS OF NONPROFIT BOARDS OF DIRECTORS. THE PROFESSIONALS WENT
THROUGH A SERIES OF SESSIONS IN 2013 TO LEARN THE ROLES AND
RESPONSIBILITIES OF BEING EFFECTIVE BOARD MEMBERS. AFTER COMPLETING THE
TRAINING, THEY WERE EACH MATCHED WITH A NONPROFIT ORGANIZATION AND WILL
NOW SERVE ON THEIR BOARDS.

CENLA EXECBUILDERS, AN INSTITUTE FOR EXECUTIVE DIRECTORS OF LOCAL

NONPROFIT ORGANIZATIONS, TRAINED 7 EXECUTIVE DIRECTORS IN 2013. THE

EXECUTIVE DIRECTORS CONTINUE A PEER NETWORKING ARRANGEMENT ONCE

TRAINING IS COMPLETE.

THROUGH ITS FREE TRAINING CLASSES, CDW TRAINED LOCAL NONPROFIT

ORGANIZATIONS AND INDIVIDUALS IN ISSUES THAT THEY DEAL WITH EVERY DAY,

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INCLUDING GRANT WRITING, PROGRAM PLANNING, FINANCIAL MANAGEMENT,

FUNDRAISING AND MARKETING. 295 INDIVIDUALS TOOK THESE FREE COURSES IN

2013. CLASS REGISTRATIONS WERE UP 248 OVER 2012 AS CDW HAS EXTENDED ITS

ONLINE WEBINAR OFFERINGS, MAKING TRAININGS MORE ACCESSIBLE TO THOSE IN

THE SERVICE AREA FARTHER AWAY FROM ITS TRAINING FACILITIES.

THE CDW LEARNING LAB EXPANDED ITS LIBRARY OFFERINGS TO EBOOKS AND AUDIOBOOKS IN MID-2013, AGAIN MAKING ITS MATERIALS MORE CONVENIENTLY ACCESSIBLE TO INDIVIDUALS FARTHER AWAY FROM ITS FACILITIES.

UNDER ITS NONPROFIT WORKS PROGRAM, CDW AWARDED GRANTS TOTALING
\$100,000 TO TWO LOCAL ORGANIZATIONS. THE GRANTS ARE USED TO EXPAND THE
GOVERNANCE, ORGANIZATIONAL DEVELOPMENT AND LEADERSHIP CAPACITIES OF THE
ORGANIZATIONS THROUGH PERSONALIZED TECHNICAL ASSISTANCE AND TRAINING
OVER A TWO-YEAR PERIOD.

AT THE BEGINNING OF ITS INITIATIVES, THE RAPIDES FOUNDATION SET

LONG-TERM IMPACT GOALS. IN 2013 TRF COMPLETED A PRIMARY DATA ASSESSMENT

TO DETERMINE ITS PROGRESS TOWARD ITS LONG-TERM GOALS. SELECTED GOALS

FOR THE HEALTHY COMMUNITIES INITIATIVE ARE:

- GROW THE REAL MEDIAN HOUSEHOLD INCOME TO \$40,505 FROM \$36,818 IN 2005. THE LATEST REAL INCOME WAS \$36,917.
- INCREASE THE IMPORTANCE OF CITIZEN-LED EFFORTS IN THE COMMUNITY TO 85% FROM 76% IN 2007. IN 2013 THE IMPORTANCE WAS MEASURED AT 78%.
- INCREASE THE NUMBER OF RESIDENTS WHO VOLUNTEER FREQUENTLY TO 25% FROM 15% IN 2007. IN 2013, FREQUENT VOLUNTEERS WERE TALLIED AT 12%.
- INCREASE THE NUMBER OF RESIDENTS WHO ENGAGE FREQUENTLY IN FUNDRAISING
 FOR COMMUNITY EFFORTS TO 72% FROM 69% IN 2007. IN 2013 FREQUENT
 FUNDRAISERS TOTALED 59%.
- INCREASE THE NUMBER OF LEADERS WHO REGULARLY PARTNER WITH OTHER

LEADERS WHO PARTNER WERE 34% IN 2013.

- INCREASE THE NUMBER OF COMMUNITY GROUPS ACHIEVING EXCELLENCE IN BEST
PRACTICES FOR NONPROFIT MANAGEMENT TO 58% FROM 48% IN 2007. IN 2013 46%
OF COMMUNITY GROUPS WERE ACHIEVING EXCELLENCE IN BEST PRACTICES.

EXPENSES \$ 2,276,253. INCLUDING GRANTS OF \$ 1,921,093. REVENUE \$ 0.

ORGANIZATIONS TO ACCOMPLISH THEIR MISSIONS TO 58% FROM 48% IN 2007.

FORM 990, PART VI, SECTION A, LINE 6:

EXPLANATION: THE RAPIDES FOUNDATION'S TRUSTEES ARE THE MEMBERS OF THE ORGANIZATION.

FORM 990, PART VI, SECTION A, LINE 7A:

EXPLANATION: THE RAPIDES FOUNDATION'S TRUSTEES, WHO ARE THE MEMBERS OF THE ORGANIZATION, HOLD AN ANNUAL MEETING EACH DECEMBER TO ELECT NEW MEMBERS OF THE ORGANIZATION. EACH TRUSTEE, OR MEMBER, IS ELECTED FOR A TERM OF THREE YEARS AND MAY BE RE-ELECTED FOR ONE ADDITIONAL TERM.

FORM 990, PART VI, SECTION B, LINE 11:

EXPLANATION: A FINAL COPY OF THE FORM 990 IS FURNISHED TO THE AUDIT

COMMITTEE OF THE RAPIDES FOUNDATION BOARD (TRF) FOR REVIEW AND APPROVAL,

AND A MEETING IS HELD TO DISCUSS THE FORM 990 IN DETAIL. THE MEETING IS

ATTENDED BY STAFF THAT ASSISTED IN COMPILING THE FORM, AS WELL AS,

REPRESENTATIVES OF THE EXTERNAL ACCOUNTING FIRM WHO COMPILED THE FORM. ALL

TRF BOARD MEMBERS RECEIVE THE FINAL FORM 990 COPY WHEN IT IS SENT TO THE

AUDIT COMMITTEE, AND ALL BOARD MEMBERS ARE INVITED TO ATTEND THE AUDIT

COMMITTEE MEETING TO REVIEW THE FORM IN DETAIL.

FORM 990, PART VI, SECTION B, LINE 12C:

Employer identification number 72-0423603

EXPLANATION: THE RAPIDES FOUNDATION HAS BOTH A "STAFF CODE OF ETHICS AND CONDUCT" AND A "TRUSTEE CODE OF ETHICS AND CONDUCT", BOTH OF WHICH DEFINE AND DESCRIBE ACTIONS TO BE TAKEN IN THE EVENT OF CONFLICTS OF INTEREST. THE "STAFF CODE OF ETHICS AND CONDUCT" IS MONITORED AND ENFORCED THROUGH ORGANIZATIONAL PROCEDURES, CONTROLS AND DAILY SUPERVISION OF EMPLOYEES BY THE "TRUSTEE CODE OF ETHICS AND CONDUCT" IS THE NEXT LEVEL OF MANAGEMENT. MONITORED AT EACH TRUSTEE BOARD AND COMMITTEE MEETING, BECAUSE THE FIRST AGENDA ITEM IS ONE IN WHICH THE MEETING CHAIRMAN ASKS TRUSTEES TO DISCLOSE ANY POTENTIAL CONFLICTS WITH LISTED AGENDA ITEMS. A TRUSTEE THAT HAS A POTENTIAL CONFLICT OF INTEREST WITH A MATTER THAT COMES BEFORE THE BOARD OR COMMITTEE IS REQUIRED TO LEAVE THE ROOM BEFORE THE MATTER IS DISCUSSED, AND A MAJORITY VOTE OF THE REMAINING DISINTERESTED BOARD TRUSTEES DETERMINE WHETHER A CONFLICT ACTUALLY EXISTS. IF A CONFLICT IS DETERMINED TO EXIST, THEN THE CONFLICTED TRUSTEE IS NOT ALLOWED TO BE PRESENT DURING BOARD DISCUSSION NOR VOTE ON THE ISSUE CREATING THE CONFLICT. EACH YEAR, TRUSTEES AND KEY EMPLOYEES ARE REQUIRED TO COMPLETE A CONFLICT OF INTEREST OUESTIONNAIRE TO DISCLOSE BUSINESS AND PERSONAL RELATIONSHIPS THAT COULD BE POTENTIAL CONFLICTS OF INTEREST.

FORM 990, PART VI, SECTION B, LINE 15:

EXPLANATION: THE RAPIDES FOUNDATION BOARD COMPENSATION COMMITTEE, WHICH IS COMPOSED OF THE INDEPENDENT MEMBERS OF ITS EXECUTIVE COMMITTEE,

PERIODICALLY ENGAGES A THIRD-PARTY COMPENSATION CONSULTANT TO PROVIDE

MARKET INFORMATION CONCERNING PAY AND BENEFITS AND MAKE COMPENSATION

STRUCTURE RECOMMENDATIONS FOR ALL ORGANIZATION POSITIONS. THE CONSULTANT IS PROVIDED WITH JOB DESCRIPTIONS FOR ALL JOB POSITIONS. THE CONSULTANT THEN COMPARES THOSE JOBS WITH SIMILAR POSITIONS AT SIMILAR TYPES AND SIZES OF ORGANIZATIONS. THE CONSULTANT MEETS WITH THE COMPENSATION COMMITTEE AND

Schedule O (Form 990 or 990-EZ) (2013)

332212 09-04-13

SCHEDULE R (Form 990)

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37. ➤ See separate instructions. ➤ Attach to Form 990.

Open to Public Inspection

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service

Name of the organization

►Information about Schedule R (Form 990) and its instructions is at www.irs.gov/form990 **Employer identification number**

| THE RAPIDES F | OUNDATION | | | | 72-04 | 23603 | |
|---|---------------------------------------|---|-------------------------------|--|----------------------------|--|---------------------------------|
| Part I Identification of Disregarded Entities Comple | ete if the organization answered "Yes | " on Form 990, Part IV, line 33 | 3. | | | | |
| (a) Name, address, and EIN (if applicable) of disregarded entity | (b) Primary activity | (c) Legal domicile (state of foreign country) | or Total inco | me End-of-yea | | (f) irect controllin entity | ng |
| | | | | | | | |
| | | 775 | | | | | |
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| | | | | | | | |
| Part II Identification of Related Tax-Exempt Organizations during the tax year. | zations Complete if the organization | answered "Yes" on Form 990 |), Part IV, line 34 b | ecause it had one | or more related ta | x-exempt | |
| (a) Name, address, and EIN of related organization | (b) Primary activity | (c) Legal domicile (state or foreign country) | (d) Exempt Code section | (e) Public charity status (if section 501(c)(3)) | (f) Direct controll entity | ing con | 512(b)(13) trolled ntity? |
| CMAP EXPRESS - 02-0751416 | | | | | | 103 | 110 |
| 1101 FOURTH STREET ALEXANDRIA, LA 71301 | HEALTHCARE ACCESS | LOUISIANA | 501(C)(3) | LINE 11A, I | THE RAPIDES FOUNDATION | | X |
| THE ORCHARD FOUNDATION - 87-0730768 | | | | · | | | |
| 1101 FOURTH STREET | | | | | THE RAPIDES | | |
| ALEXANDRIA, LA 71301 | EDUCATION | LOUISIANA | 501(C)(3) | LINE 11A, I | FOUNDATION | | X |
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For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule R (Form 990) 2013

Page 2

Identification of Related Organizations Taxable as a Partnership Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related Part III organizations treated as a partnership during the tax year.

| organization action to a parameter from the tarry cannot be a parameter from the tarr | | | | | | | | | | | |
|--|------------------|---|---------------------------|---------------------------------|------------|--|-----|---------------|---------------------|------------|----------|
| (a) | (b) | (c) | (d) | (e) | (f) | (g) | (| h) | (i) | (j) | (k) |
| Name, address, and EIN of related organization | Primary activity | Legal domicile (state or foreign | Direct controlling entity | (related, unrelated, income end | | Share of end-of-year assets Disproportionate allocations? | | amount in box | managin partner? | Jownership | |
| | | country) | | sections 512-514) | | 4,000.0 | Yes | No | K-1 (Form 1065) | Yes No | <u> </u> |
| RAPIDES HEALTHCARE SYSTEM, LLC - 61-1267229, 211 4TH STREET, ALEXANDRIA, LA 71301 | HOSPITAL | LA | N/A | RELATED | 6,260,731. | 39,440,756. | | x | N/A | x | 26.00% |
| | | | | | | | | | | | |
| | | | | 7 | 5 | | | | | | |
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Identification of Related Organizations Taxable as a Corporation or Trust Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related Part IV organizations treated as a corporation or trust during the tax year.

| (a) Name, address, and EIN of related organization | (b) Primary activity | (c) Legal domicile (state or foreign | (d) Direct controlling entity | (e) Type of entity (C corp, S corp, or trust) | (f) Share of total income | (g) Share of end-of-year assets | (h) Percentage ownership | (i Sec 512(k contr ent | tion b)(13) rolled tity? |
|--|-------------------------|--------------------------------------|-------------------------------|---|---------------------------------|--|--------------------------------|------------------------------------|-----------------------------------|
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Page 3

709,602.COST ACCOUNTING SYSTEM

47,992. WRITTEN CONTRACT

7,259,089.LETTER AGREEMENT

(4) CMAP EXPRESS

(5) CMAP EXPRESS

(6) RAPIDES HEALTHCARE SYSTEM

Transactions With Related Organizations Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.

| Not | te. Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule. | | | | | Yes | No | | | |
|---|--|---------------|-----------------------------|------------------------|----|-----|----|--|--|--|
| 1 | During the tax year, did the organization engage in any of the following transactions with on | ne or more re | elated organizations listed | in Parts II-IV? | | | X | | | |
| а | a Receipt of (i) interest (ii) annuities (iii) royalties or (iv) rent from a controlled entity | | | | | | | | | |
| b | Gift, grant, or capital contribution to related organization(s) | | | | 1b | X | Х | | | |
| | c Gift, grant, or capital contribution from related organization(s) | | | | | | | | | |
| | d Loans or loan guarantees to or for related organization(s) | | | | | | | | | |
| | Loans or loan guarantees by related organization(s) | | | | 1e | | X | | | |
| | | | | | | | | | | |
| f | Dividends from related organization(s) | | | | 1f | Х | | | | |
| | g Sale of assets to related organization(s) | | | | | | | | | |
| | Purchase of assets from related organization(s) | | | | 1h | | Х | | | |
| i | Exchange of assets with related organization(s) | | | | 1i | | Х | | | |
| j | Lease of facilities, equipment, or other assets to related organization(s) | | | | 1j | Х | | | | |
| - | | | | | | | | | | |
| k | Lease of facilities, equipment, or other assets from related organization(s) | | | | 1k | | X | | | |
| | Performance of services or membership or fundraising solicitations for related organization(s) | | | | | | | | | |
| m Performance of services or membership or fundraising solicitations by related organization(s) | | | | | | | | | | |
| n Sharing of facilities, equipment, mailing lists, or other assets with related organization(s) | | | | | | | | | | |
| n Sharing of facilities, equipment, mailing lists, or other assets with related organization(s) o Sharing of paid employees with related organization(s) | | | | | | | | | | |
| | | | | | | | | | | |
| р | Reimbursement paid to related organization(s) for expenses | | | | 1p | | Х | | | |
| | Reimbursement paid by related organization(s) for expenses | | | | 1q | | X | | | |
| • | | | | | | | | | | |
| r | Other transfer of cash or property to related organization(s) | | | | 1r | | Х | | | |
| | Other transfer of cash or property from related organization(s) | | | | 1s | | Х | | | |
| | If the answer to any of the above is "Yes," see the instructions for information on who must | | | | | | | | | |
| | (a) Name of related organization (b) Transaction type (a·s) (c) Amount involved Method of determining amount involved Method of determining amount involved | | | | | | | | | |
| (1) | THE ORCHARD FOUNDATION | В | 1,393,233. | GRANT AGREEMENT | | | | | | |
| <u>(2)</u> ⁷ | THE ORCHARD FOUNDATION | J | 345,747. | COST ACCOUNTING SYSTEM | | | | | | |
| (3) (| CMAP EXPRESS | В | 1,086,503. | GRANT AGREEMENT | | | | | | |

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F

Part VI Unrelated Organizations Taxable as a Partnership Complete if the organization answered "Yes" on Form 990, Part IV, line 37.

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

| (a) | (b) | (c) | (d) | (e) Are all | (f) | (g) | (h | 1) | (i) | (j) | (k) |
|------------------------|------------------|-------------------|---|------------------------|----------|-------------|---------|--------------|--|---------------------|------------|
| Name, address, and EIN | Primary activity | Legal domicile | Predominant income (related, unrelated, excluded from tax under section 512-514) | Are all partners se | Share of | Share of | Dispro | por- | Code V-UBI amount in box 20 of Schedule K-1 (Form 1065) | General o | Percentage |
| of entity | | (state or foreign | (related, unrelated, | 501(c)(3) oras.? | total | end-of-year | allocat | ate ions? | amount in box 20 of Schedule K-1 | managin partner? | ownership |
| | | country) | under section 512-514) | Yes No | income | assets | Yes | No | (Form 1065) | Yes No | 5 |
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